



Legislation Text

File #: 24-0036, Version: 1

Title

Budget Amendment - Department of Community Resources

Action

ACTION:

Amend the 2023-2024 Annual Budget Ordinance to recognize, receive and appropriate an increase in federal revenue and expenses in the amount of \$149,324 from the North Carolina Department of Health and Human Services, Division of Social Services to the General Fund (0001) in the Department of Community Resources

Staff Contact: Yulonda Griffin, Director, Department of Community Resources

Presentation: No

BACKGROUND/JUSTIFICATION:

The North Carolina Department of Health and Human Services, Division of Social Services allocates funding for the Low Income Home Energy Assistance program. The 2024 fiscal year allocation for the Crisis Intervention Program (CIP) and Low-Income Energy Assistance Program (LIEAP) Administration increased by \$149,324 totaling \$729,207. The funding is for the Economic Service Division within the Department of Community Resources.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

A increase in FY2024 General Fund (0001) federal revenue and associated expenses in the amount of \$149,324