



Legislation Text

File #: 24-0393, Version: 1

Title: **FY2024 Fourth Quarter (Q4) Board Budget Priorities Update**

Action:
ACTION:
Receive as information a status update on the Board's FY2024 Budget Priorities

Staff Contact: Adrian Cox, Budget Director

Presentation: Yes

BACKGROUND/JUSTIFICATION:

Staff will provide the Board with the fourth quarter update on the status of the approved FY2024 budget items associated with each of the Board's FY2024 Budget Priorities.

BOCC FY2024 Budget Priorities:

- Early Childhood Development
- Educational Attainment
- Environmental Stewardship
- Health Access
- Housing Insecurity
- Workforce Development
- Racial Disparities (cross-cutting all priorities)

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

N/A

