



Legislation Text

File #: 23-0756, Version: 1

Title

Budget Amendment - Sheriff's Office Special Revenue Fund (Revenue and Expense Increase)

Action

ACTION:

- 1) Recognize, receive and appropriate \$454,000 from Inmate Commissary revenue to the Sheriff's Office Special Revenue Fund (8521).
- 2) Recognize, receive and appropriate \$301,000 from Vocational Facility telephone revenue to the Sheriff's Office Special Revenue Fund (8521).
- 3) Recognize, receive and appropriate \$255,400 from concealed handgun permit fees to the Sheriff's Office Special Revenue Fund (8521).

Staff Contact: Rachel Vanhoy, Sheriff's Office

Presentation: No

BACKGROUND/JUSTIFICATION:

1. All funds collected through Jail commissary operations are to be used for inmate education, library and self-sufficiency programs, as well as supplies and equipment to support the programs (ordinance attached)..
2. All funds received from 33.1 percent of commissions from the inmate telephone system are to be used for inmate vocational education programs.
3. The Sheriff's Office share of all funds resulting from the issuance of concealed carry permits will be used for law enforcement purposes only. These funds will be used for the purchase of supplies and equipment as necessary but will not be used for the purchase of information technology.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in non-County revenue and associated expenses of \$1,010,400 in the Sheriff's Office Special Revenue Fund (8521).