



Legislation Text

File #: 24-0133, Version: 1

Title

Capital Reserve Expenditure - Golf Course repairs -Charles T. Myers Golf Course, Sunset Hills, Dr. Charles Sifford and Harry L. Jones Sr. Golf Course (Park and Recreation)

Action

ACTION:

Appropriate \$750,000 in available funds from the Public Golf Courses Consolidated Capital Reserve Fund (9002) to complete capital improvements and repairs at Charles T. Myers Golf Course, Sunset Hills, Dr. Charles Sifford and Harry L. Jones Sr. Golf Course.

Staff Contact: Gregory Clemmer, Division Director Park Operations

Presentation: No

BACKGROUND/JUSTIFICATION:

On December 5, 2023 the Board of County Commissioners approved the appropriation of \$500,000 to fund structural and cosmetic repairs to the clubhouses, pump houses, cart barns and maintenance buildings at all the courses. The work included, roof repair, drainage issues, electrical updates, sidewalk and concrete repair, insulation of maintenance buildings, and exterior painting of all buildings. A portion of the funds were also towards cart path repair at all the courses.

This funding request is a continuation of newly identified repairs on the vertical structures located at Sunset Hills, CT Myers, and Harry L. Jones. This includes structure repairs/roof replacement on multiple buildings at CT Myers, vertical foundation repairs/roof replacement at Sunset Hills, and repairs to vertical external surfaces at Harry L. Jones. This funding will also complete asphalt repairs at all 4 golf courses.

PROCUREMENT BACKGROUND:

Park and Recreation staff will work with County Procurement on those projects requiring bidding to ensure compliance on all phases of each project.

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase of \$750,000 in appropriations from available funds in the Public Golf Courses Capital Reserve Fund (9002).