



## Legislation Text

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File #: 24-0244, Version: 1

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### Title

## Budget Amendment - Department of Child, Family and Adult Services (Increase)

### Action

#### ACTION:

1) Recognize, receive and appropriate an increase in revenue from the Casey Family Programs Foundation in the amount of \$15,000 to the General Grants Fund (G001) within the Department of Child, Family and Adult Services for the duration of the funding period

2) Adopt a grant project ordinance for the Casey Family Programs Foundation in the General Grant Fund (G001)

**Staff Contact:** Kimberly Henderson, Director, Department of Child, Family and Adult Services

**Presentation:** No

#### **BACKGROUND/JUSTIFICATION:**

Department of Child, Family and Adult Services is receiving an additional \$15,000 from the Casey Family Programs Foundation to support the development of services that will advance the goal of improving outcomes for youth and families who experience the foster care system with a focus on reducing the utilization of residential services.

#### **PROCUREMENT BACKGROUND:**

N/A

#### **POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

Increase in revenue and associated expenses in the amount of \$15,000 in the General Grants Fund (G001) for the Department of Child, Family and Adult Services