



Legislation Text

File #: 24-0260, Version: 1

Title

Proposed Capital Plan FY2025-2029

Action

ACTION:

Approve five-year Capital Improvement Plan for FY2025 through FY2029.

Staff Contact: David Boyd, Chief Financial Officer

Presentation: No

BACKGROUND/JUSTIFICATION:

Based on the projects submitted by the entities that receive capital funds from the County and the forecast of available funds, a five-year capital improvement plan is being presented to the Board for approval. At the start of each fiscal year, the Board of County Commissioners will be asked to approve a capital project ordinance that will authorize the specific projects for the year.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

The estimated cost of the capital plan is \$2,652,953,250.