



Legislation Text

File #: 24-0339, Version: 1

Title

FY2025 Home and Community Care Block Grant (HCCBG) Funding Plan - Department of Child, Family, and Adult Services

Action

ACTION:

Approve the Department of Child, Family, and Adult Services Home and Community Care Block Grant (HCCBG) total funding plan request of \$4,509,061 for Fiscal Year 2025 with a required match of \$501,006 to provide services for In-Home Aide Services, Transportation Services, Congregate Meals, Home Delivered Meals, Senior Center Operations, Adult Day Care/Day Health and Consumer Directed Services

Staff Contact: Kimberly Henderson, Director of Child, Family, and Adult Services

Presentation: No

BACKGROUND/JUSTIFICATION:

Annually, the Department of Child, Family, and Adult Services submits for Board approval the Home and Community Care Block Grant (HCCBG) funding plan. Board approval is required prior to submission to Centralina Council of Governments (CCOG), the local grant authority. The following services are provided with this grant: In-Home Aide Services, Transportation Services, Congregate Meals, Home Delivered Meals, Senior Center Operations, Adult Day Care/Day Health and Consumer Directed Services. The total funding plan request is \$4,509,061 with a required match of \$501,006 that includes two senior centers who receive funds directly from COG. The match is included in the FY25 budget. Mecklenburg County is the lead agency for the HCCBG and facilitates the submittal of the funding plan, due to the Board of County Commissioners required approval. The two external Levine Senior Centers are grantees and included in the block grant funding plan.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Revenue and required County match is included in the FY2025 Operating Budget.