



## Legislation Text

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File #: 24-0035, Version: 1

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### Title

## Budget Amendment - Department of Child, Family, and Adult Services

### Action

#### **ACTION:**

**Amend the 2023-2024 Annual Budget Ordinance to recognize, receive and appropriate an increase in federal revenue and expenses in the amount of \$99,422 from the North Carolina Department of Health and Human Services, Division of Social Services to the General Fund (0001) in the Department of Child, Family, and Adult Services**

**Staff Contact:** Kimberly Henderson, Director of Child, Family, and Adult Services

**Presentation:** No

#### **BACKGROUND/JUSTIFICATION:**

The North Carolina Department of Health and Human Services, Division of Social Services allocates funding to Mecklenburg County for child care. The 2024 fiscal year funding was increased in the amount of \$99,422 totaling \$2,836,890 for Non Smart Start administrative support services. Mecklenburg County contracts with Child Care Resources, Inc. (CCRI) which works with families and communities to ensure that all children have access to high quality, affordable early learning and school-age opportunities and experiences that enable them to succeed in school and in life.

#### **PROCUREMENT BACKGROUND:**

N/A

#### **POLICY IMPACT:**

N/A

#### **FISCAL IMPACT:**

An increase in FY2024 General Fund (0001) federal revenue and associated expenses in the amount of \$99,422