



Legislation Text

File #: 24-0272, Version: 1

Title

Budget Amendment - Department of Child, Family, and Adult Services

Action

ACTION:

Amend the 2023-2024 Annual Budget Ordinance to recognize, receive, and appropriate an increase in State revenue and expenses in the amount of \$66,492 from the North Carolina Department of Transportation (NCDOT) to the General Fund (0001) for the FY2024 Rural Operating Assistance Program (ROAP) in the Department of Child, Family, and Adult Services.

Staff Contact: Kimberly Henderson, Director of Child, Family, and Adult Services

Presentation: No

BACKGROUND/JUSTIFICATION:

The NCDOT grant provides funding for transportation services to elderly and disabled citizens, Work First clients requiring transitional/employment transportation services, and the general public living outside the urban area boundary not the metropolitan boundary of Mecklenburg County and do not have a human service agency or organization paying for their transportation.

The Department of Child, Family, and Adult Services previously received an allocation of \$398,468 that was approved by the BOCC on 10/3/23 (RFBA# 23-0593). The department will receive an additional \$66,492 in unspent funds from the FY2023 award as allowed by NCDOT.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

An increase in FY2024 General Fund (0001) State revenue and associated expenses in the amount of \$66,492.