



Legislation Details (With Text)

**File #:** 17-3788      **Version:** 1      **Name:** Budget Amendment - Criminal Justice Services (Revenue Increase)

**Type:** Consent      **Status:** Consent

**File created:** 1/24/2017      **In control:** Criminal Justice Services

**On agenda:** 2/7/2017      **Final action:**

**Title:** Budget Amendment - Criminal Justice Services (Revenue Increase)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**Title:**  
**Budget Amendment - Criminal Justice Services (Revenue Increase)**

**Summary**

**ACTION:**

**Recognize, receive and appropriate the grant award of \$300,000 from Children and Family Futures for the grant period and authorize carry-forward of any remaining County match through the grant period**

**Staff Contact:**      **Sonya L. Harper, Director, Criminal Justice Services**  
**Jeanne Gonzales, Program Manager, Criminal Justice Services**

**Presentation:**      **No**

**BACKGROUND/JUSTIFICATION:**

**The Doris Duke Charitable Foundation and the Duke Endowment supports the Prevention and Family Recovery Grant Initiative, which seeks to advance the capacity of Family Drug Courts and their partner agencies to provide and sustain comprehensive family-centered care to children, parents, and families affected by substance use disorders and child abuse and neglect. The three year grant will be complemented by a dedicated PFR Change Team to provide intensive technical assistance, training and coaching. The PFR National Advisory Council provides additional expert consultation to grantees on site-specific issues, as needed. The grant requires a 25% in-kind match which is included in the FY2017 operating budget.**

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

Increase in other revenue of \$300,000 to be spent over a three (3) year period. The term of the grant is January 1, 2017 to December 31, 2019.