



Legislation Details (With Text)

File #: 24-0260 **Version:** 1 **Name:** Proposed Capital Plan FY2025-2029
Type: Consent **Status:** Consent
File created: 4/30/2024 **In control:** Finance
On agenda: 6/4/2024 **Final action:**
Title: Proposed Capital Plan FY2025-2029
Sponsors:
Indexes:
Code sections:
Attachments: 1. FY25-29 Project List.pdf, 2. FY25-29 Summary.pdf

Date	Ver.	Action By	Action	Result
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Title

Proposed Capital Plan FY2025-2029

Action

ACTION:

Approve five-year Capital Improvement Plan for FY2025 through FY2029.

Staff Contact: David Boyd, Chief Financial Officer

Presentation: No

BACKGROUND/JUSTIFICATION:

Based on the projects submitted by the entities that receive capital funds from the County and the forecast of available funds, a five-year capital improvement plan is being presented to the Board for approval. At the start of each fiscal year, the Board of County Commissioners will be asked to approve a capital project ordinance that will authorize the specific projects for the year.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

The estimated cost of the capital plan is \$2,652,953,250.