



Legislation Details (With Text)

**File #:** 15-2501      **Version:** 1      **Name:** Refinement of Operating Budget - Program View  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 4/1/2015      **In control:** Office of Management and Budget  
**On agenda:** 4/14/2015      **Final action:**  
**Title:** Refinement of Operating Budget -- Program View  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. ServiceBudgetRestructureOverview\_Final, 2. Service Refresher BOCC Retreat Hand Out

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

**Title:**  
**Refinement of Operating Budget -- Program View**

**Summary**

**ACTION:**

**Receive presentation from the Management & Budget Director highlighting refinements to the program view of the operating budget**

**Staff Contact:** Michael A. Bryant, Management & Budget Director

**Presentation:** Yes

**BACKGROUND/JUSTIFICATION:**

Management & Budget Director will present proposed refinements to the program view of the operating budget. The program view of the operating budget is utilized during the straw vote session to assist the Board with funding decisions. The program view of the operating budget is the primary format utilized to present the operating budget to the general public, media and the Board. The refinements will enhance transparency and reflect how County departments manage resources.

No Board action is required.

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

**N/A**