



Legislation Details (With Text)

File #: 19-5517 **Version:** 1 **Name:** Budget Amendment- Transfer of \$200,000 to Capital Account from PRK's Operating Budget

Type: Consent **Status:** Consent

File created: 6/7/2019 **In control:** Park and Recreation

On agenda: 6/18/2019 **Final action:**

Title: Budget Amendment - Transfer Funds to Capital Reserve for Synthetic Turf Fields

Sponsors:

Indexes:

Code sections:

Attachments: 1. Lapse Salary Request.pdf

Date	Ver.	Action By	Action	Result
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Title:
Budget Amendment - Transfer Funds to Capital Reserve for Synthetic Turf Fields

Summary

ACTION:

Approve the FY19 appropriation of \$200,000 from Park and Recreation General Fund lapsed salaries for transfer and appropriation to the Capital Reserve Fund for synthetic turf field replacement

Staff Contact: Lorraine Bias, Sr Fiscal Administrator

Presentation: No

BACKGROUND/JUSTIFICATION:

Harrisburg Park has 2 synthetic turf fields that have reached their useful life of 10 years. The fields will be replaced during a time of year that causes the least impact to residents and rentals. The current expense budget has \$917,000 available to assist with the \$1.1 million needed to replace the two fields. The department has identified the additional funding of \$200,000 from operational savings through lapsed salaries.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

FY19 transfer of \$200,000 from General Fund (0001) lapsed salaries to Capital Reserve Fund (9002)