



Legislation Details (With Text)

File #: 24-0165 **Version:** 1 **Name:** Budget Amendment- Community Support Services (Revenue Increase)

Type: Consent **Status:** Consent

File created: 3/15/2024 **In control:** Community Support Services

On agenda: 4/2/2024 **Final action:**

Title: Budget Amendment- Community Support Services (Revenue Increase)

Sponsors:

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Attachments:

Date	Ver.	Action By	Action	Result
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Title
Budget Amendment- Community Support Services (Revenue Increase)

Action

ACTION:

- 1) Approve user fees to be charged for participation in the Homeless Management Information System (HMIS)
- 2) Recognize, receive and appropriate up to \$69,000 for user fees in General Grants Fund (G001) within Community Support Services Department that will be used in conjunction with HUD (Housing and Urban Development) funding for the administration of the Homeless Management Information System.

Staff Contact: Stacy Lowry, CSS Director

Presentation: No

BACKGROUND/JUSTIFICATION:

The user fees are costs to homeless/housing service agencies for Homeless Management Information System (HMIS) licenses. Each agency is billed an annual per license fee.

The user feeds in the amount of \$69,000 (\$225 per user license) will be collected from partner

agencies to fund the administration of the HMIS system. User fees will be budgeted in the multi-year grant unit with HUD funds. This revised fee structure was driven by agencies' need to have set fees and was approved by the Data Advisory Committee within the Continuum of Care.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in revenue and associated expense of \$69,000 in General Grant Fund (G001)