



Legislation Details (With Text)

File #:	24-0035	Version:	1	Name:	Budget Amendment - Department of Child, Family, and Adult Services
Type:	Consent	Status:		Status:	Consent
File created:	1/11/2024	In control:		In control:	Social Services
On agenda:	2/6/2024	Final action:		Final action:	
Title:	Budget Amendment - Department of Child, Family, and Adult Services				
Sponsors:					
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result
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Title

Budget Amendment - Department of Child, Family, and Adult Services

Action

ACTION:

Amend the 2023-2024 Annual Budget Ordinance to recognize, receive and appropriate an increase in federal revenue and expenses in the amount of \$99,422 from the North Carolina Department of Health and Human Services, Division of Social Services to the General Fund (0001) in the Department of Child, Family, and Adult Services

Staff Contact: Kimberly Henderson, Director of Child, Family, and Adult Services

Presentation: No

BACKGROUND/JUSTIFICATION:

The North Carolina Department of Health and Human Services, Division of Social Services allocates funding to Mecklenburg County for child care. The 2024 fiscal year funding was increased in the amount of \$99,422 totaling \$2,836,890 for Non Smart Start administrative support services. Mecklenburg County contracts with Child Care Resources, Inc. (CCRI) which works with families and communities to ensure that all children have access to high quality, affordable early learning and school-age opportunities and experiences that enable them to succeed in school and in life.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

An increase in FY2024 General Fund (0001) federal revenue and associated expenses in the amount of \$99,422