



Legislation Details (With Text)

**File #:** 24-0325      **Version:** 1      **Name:** FY2024 Third Quarter (Q3) Board Budget Priorities Update  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 5/17/2024      **In control:** County Manager's Office  
**On agenda:** 5/22/2024      **Final action:**  
**Title:** FY2024 Third Quarter (Q3) Board Budget Priorities Update  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Q3 FY2024 BOCC Priorities Presentation.pdf

Date	Ver.	Action By	Action	Result
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**Title:**  
**FY2024 Third Quarter (Q3) Board Budget Priorities Update**

**Action:**  
**ACTION:**  
**Receive as information a status update on the Board’s FY2024 Budget Priorities**

**Staff Contact:**      Adrian Cox, Budget Director

**Presentation:**      Yes

**BACKGROUND/JUSTIFICATION:**

Staff will provide the Board with the third quarter update on the status of the approved FY2024 budget items associated with each of the Board's FY2024 Budget Priorities.

BOCC FY2024 Budget Priorities:

- Early Childhood Development
- Educational Attainment
- Environmental Stewardship
- Health Access
- Housing Insecurity
- Workforce Development

- Racial Disparities (cross-cutting all priorities)

**PROCUREMENT BACKGROUND:**

N/A

**POLICY IMPACT:**

N/A

**FISCAL IMPACT:**

N/A