



Legislation Details (With Text)

File #: 24-0244 **Version:** 1 **Name:** Budget Amendment - Department of Child, Family and Adult Services (Increase)

Type: Consent **Status:** Consent

File created: 4/19/2024 **In control:** Social Services

On agenda: 5/7/2024 **Final action:**

Title: Budget Amendment - Department of Child, Family and Adult Services (Increase)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Grant Project Ordinance - Casey Family Programs FY24

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Title

Budget Amendment - Department of Child, Family and Adult Services (Increase)

Action

ACTION:

1) Recognize, receive and appropriate an increase in revenue from the Casey Family Programs Foundation in the amount of \$15,000 to the General Grants Fund (G001) within the Department of Child, Family and Adult Services for the duration of the funding period

2) Adopt a grant project ordinance for the Casey Family Programs Foundation in the General Grant Fund (G001)

Staff Contact: Kimberly Henderson, Director, Department of Child, Family and Adult Services

Presentation: No

BACKGROUND/JUSTIFICATION:

Department of Child, Family and Adult Services is receiving an additional \$15,000 from the Casey Family Programs Foundation to support the development of services that will advance the goal of improving outcomes for youth and families who experience the foster care system with a focus on

reducing the utilization of residential services.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in revenue and associated expenses in the amount of \$15,000 in the General Grants Fund (G001) for the Department of Child, Family and Adult Services