



Legislation Details (With Text)

File #: 18-4663 **Version:** 1 **Name:** Update on Department Strategic Business Plan Activity

Type: Agenda Item **Status:** Agenda Ready

File created: 4/18/2018 **In control:** Budget Public Policy

On agenda: 4/24/2018 **Final action:**

Title: Update on Department Strategic Business Plan Activity

Sponsors:

Indexes:

Code sections:

Attachments: 1. Mecklenburg County - FY2017-18 Department Strategic Business Plans - Highlights.pdf

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Title:
Update on Department Strategic Business Plan Activity

Summary

ACTION:

Receive a mid-cycle update on Department Strategic Business Plan Activity

Staff Contact: **Monica R. Allen - Strategic Planning & Evaluation Director**

Presentation: **Yes**

BACKGROUND/JUSTIFICATION:

In FY2017, the County implemented enterprise-wide department strategic business plans for FY2017-FY2019. The strategic business plans allow for departments to align goals, objectives, strategies, measures and costs to improve the business services and/or maintain existing services. The presentation will highlight the first year and a half of activity throughout the County.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:
N/A