



Legislation Details (With Text)

File #: 19-5576 **Version:** 1 **Name:** Budget Amendment – Health Department (Revenue Increase/Decrease)
Type: Consent **Status:** Consent
File created: 7/19/2019 **In control:** Health Department
On agenda: 8/7/2019 **Final action:**
Title: Budget Amendment - Health Department (Revenue Increase/Decrease)
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Title:
Budget Amendment - Health Department (Revenue Increase/Decrease)

Summary

ACTION:

Recognize, receive, and appropriate:

- a. A net increase of \$284,079 in federal and state funds from the NC Department of Health and Human Services (NC DHHS) - Division of Public Health (DPH)
- b. A decrease of \$191,373 from the Mecklenburg Partnership for Children

Staff Contact: Gibbie Harris, MSPH, BSN, Health Director

Presentation: No

BACKGROUND/JUSTIFICATION:

A. NC DHHS awards federal and state funds to the Department to support public health programs. The Department received notification that funding has been modified. The net increase of \$284,079 in federal and state funds consist of the following:

- **Healthy Communities: a decrease of \$5,625**
- **Family Planning: an increase of \$98,272**

- **Refugee Health Assessments: an increase of \$10,780**
- **TB Control: a decrease of \$1,509**
- **Breast & Cervical Cancer Control: an increase of \$55,200**
- **Emergency Overdose: an increase of \$17,700**
- **NC Pre-Exposure Prophylaxis: increase of \$38,000**
- **WIC: an increase of \$71,261**

B. The Department received notification that funding for the Smart Start Healthy Families program is being reduced. This is a reduction of funding of \$191,373.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

FY20 increase in General Fund (0001) federal revenue of \$284,451 and associated expenses and decrease in state revenue of \$191,745 and associated expenses