



Legislation Details (With Text)

File #: 19-5290 **Version:** 1 **Name:** Budget Amendment - Community Support Services - (Revenue Increase)
Type: Consent **Status:** Consent
File created: 3/11/2019 **In control:** Community Support Services
On agenda: 4/2/2019 **Final action:**
Title: Budget Amendment - Community Support Services (CSS) (Revenue Increase)
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Title:
Budget Amendment - Community Support Services (CSS) (Revenue Increase)

Summary

ACTION:

Recognize, receive and appropriate additional revenue in the amount of \$15,358, which will be received from Cardinal Innovations for CSS Substance Use Program's Medicaid and State billing

Staff Contact: Stacy Lowry, CSS Director

Presentation: No

BACKGROUND/JUSTIFICATION:

Cardinal Innovations allocated \$200,000 in Medicaid and State funding for the CSS Substance Use Program in FY2019. Revenue increase of \$15,358 will true-up revenue allocation per Designated Funding Authorization letter received from Cardinal Innovations. Based on current collection trends, CSS Substance Use Program will exceed their existing revenue budget of \$184,642.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

Increase in other revenues and associated expenses by \$15,358 in the general fund.

