MECKLENBURG COUNTY
DEPARTMENTAL GRANT PROPOSAL FORM

Dept: DSS Contact: Masie Jones Phone: 980-314-6890
Agency/Grantor: NCDOT/PTD
Grant Name: Rural Operating Assistance Program (ROAP)
Application Due Date: 1/17/2020 Approx BOCC Date: 1/7/2020

Type of Grant:
_____ New _____ Pass Thru
_____ Competitive Renewal _____ Amendment (Denote Existing G Unit)
x Non Competitive Renewal

Funding Source: _____ Federal x State _____ Private _____ Other
Grant Amount: $651,636.22 County Match: $5,460.13
In Kind: _____ TOTAL FUNDS: $657,096.35

Capital Project (Y/N): n If so, denote applicable amounts below:
Capital Budget: _____ Operating Budget: _____

1. Program Description of how funds will be used to achieve goals, objectives and outcomes:
Provide financial assistance for the support of transportation services for Elderly Disabled Transportation Assistance Program (EDTAP), Employment Transportation, and Rural General Public Tranpsortation (RGP).

2. How would this grant align with the strategic plan and how will it strengthen the Departments Mission?
This service provides a safety net and/or can improve the quality of life for Mecklenburg County Citizens.

3. Which below County priorities does this grant align and how are these priorities identified?
x Improves the health and well-being of Mecklenburg residents
O Emphasizes education and prevention
x Provides optimal human service delivery

4. List the Performance Metrics or milestones that will be used to evaluate the Grant by the Grantor?
Grant will be monitored by NCDOT. Monthly progress reports must be submitted.

5. What is the long term sustainability and benefits (life span in years) once the grant ends?
This is a recurring grant that will be applied for annually.

6. What County resources are required to implement and maintain the Grant?
County match dollars.

a. Does the Department have enough resources (including staff) to operate/maintain the grant? Y/N y
7. Will the Grant fund new positions; if so how many and what type? Y/N (If "NO" proceed to 8) N

a. If grant funds position(s), will staff be terminated when funds have depleted ? Y/N _____
b. If NO, please state departments plan to absord cost of position.

8. Is there a contingency related to the project that may restrict the use of the grant funds?
Time line and adherence to grant guidelines.

9. If awarded, what applicable general ledger fund code will be used? G822 for EDTAP and RGP; G832 for Employment
10. If awarded, does department anticipate procuring any services and/or goods? Y/N Y

Please note: If FEDERAL funds are awarded, **Uniform Guidance Code 2 CFR 200.317-326** may be applicable depending on award. To ensure compliance, please contact your assigned procurement analyst.