

Centralina FY20 Region F HCCBG County Allocations April 2019

COUNTY	SFY 2019 HCCBG	SFY 2019 LOCAL MATCH	2019 Total Allocation Plus Local Match	SFY20 HCCBG	SFY20 LOCAL MATCH	2020 Total Allocation Plus Local Match	2019 to 2020 DIFFERENCE %	2019 to 2020 DIFFERENCE \$
ANSON	278,248	30,916	309,164	280,980	31,220	312,200	0.98%	\$ 3,036
CABARRUS	859,852	95,539	955,391	883,247	98,139	981,386	2.72%	\$ 25,995
GASTON	1,145,785	127,309	1,273,094	1,162,552	129,172	1,291,724	1.46%	\$ 18,630
IREDELL	921,295	102,366	1,023,661	921,863	102,429	1,024,292	0.06%	\$ 631
LINCOLN	532,341	59,149	591,490	538,029	59,781	597,810	1.07%	\$ 6,320
MECKLENBURG	3,766,374	418,486	4,184,860	3,821,314	424,590	4,245,904	1.46%	\$ 61,044
ROWAN	878,707	97,634	976,341	877,758	97,529	975,287	-0.11%	\$ (1,054)
STANLY	449,233	49,915	499,148	448,582	49,842	498,424	-0.14%	\$ (724)
UNION	902,841	100,316	1,003,157	905,735	100,637	1,006,372	0.32%	\$ 3,215
REGION F	9,734,676	1,081,630	10,816,306	9,840,060	1,093,340	10,933,400	1.08%	\$ 117,094

4/1/2019

Check	HCCBG Total	Total Allocation
FY19	3,766,374	4,184,860
FY20	3,821,314	4,245,904
Increase	54,940	61,044

County Mecklenburg

July 1, 2019 through June 30, 2020

County Funding Plan

County Services Summary

Signature, Chairman, Board of Commissioners

Date _____

Home and Community Care Block Grant for Older Adults														
Mecklenburg DSS & Park and Recreation 301 Billingsley Road Charlotte, NC 28211				County Funding Plan				DAAS-732 County: MECKLENBURG Budget Period: July 2019 through June 2020 Revision #: Date:						
				Provider Services Summary										
Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Senior Center Operation	X		\$ -	\$ -	\$ 134,951	\$ 134,951	\$ 14,995	\$ 149,946	\$ -	\$ 149,946	-	\$ -		-
Transportation (General)	X		\$ 246,926	\$ -	\$ -	\$ 246,926	\$ 27,436	\$ 274,362	\$ -	\$ 274,362	18,303	\$ 14,9900	274	43,500
Adult Day Care		X	\$ -	\$ 6,060	\$ -	\$ 6,060	\$ 673	\$ 6,733	\$ -	\$ 6,733	204	\$ 32,9966	1	3,790
Adult Day Health		X	\$ -	\$ 733,969	\$ -	\$ 733,969	\$ 81,552	\$ 815,521	\$ -	\$ 815,521	20,388	\$ 40,0000	80	43,615
Adult Day Health-Transportation		X	\$ -	\$ 33,934	\$ -	\$ 33,934	\$ 3,770	\$ 37,704	\$ -	\$ 37,704	25,136	\$ 1,5000	50	25,136
In-Home Aide-Level I - Home Management		X	\$ -	\$ 75,567	\$ -	\$ 75,567	\$ 8,396	\$ 83,963	\$ -	\$ 83,963	4,419	\$ 18,9997	15	11,089
Consumer Directed-Personal Assistant		X	\$ -	\$ 45,911	\$ -	\$ 45,911	\$ 5,101	\$ 51,012	\$ -	\$ 51,012	4,723	\$ 10,8008	6	4,723
Consumer Directed-Financial Management Services		X	\$ -	\$ -	\$ 4,763	\$ 4,763	\$ 529	\$ 5,292	\$ -	\$ 5,292	71	\$ 74,5352	6	71
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 1,426,992	\$ -	\$ 1,426,992	\$ 158,555	\$ 1,585,547	\$ -	\$ 1,585,547	83,450	\$ 19,0001	150	97,249
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 91,295	\$ -	\$ 91,295	\$ 10,144	\$ 101,439	\$ -	\$ 101,439	5,339	\$ 19,0001	16	14,603
Congregate Nutrition	X		\$ -	\$ -	\$ 455,476	\$ 455,476	\$ 50,608	\$ 506,084	\$ 98,188	\$ 604,272	32,395	\$ 15,6224	1,700	130,917
Home Delivered Meals	X		\$ -	\$ 487,569	\$ -	\$ 487,569	\$ 54,174	\$ 541,743	\$ 142,643	\$ 684,386	97,937	\$ 5,5315	850	190,190
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 246,926	\$ 2,901,297	\$ 595,190	\$ 3,743,413	\$ 415,933	\$ 4,159,346	\$ 240,830	\$ 4,400,176	292,365		3,148	564,883

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate			
	ADC	ADHC	
Daily Care	\$33.07	\$ 40.00	
Administrative			
Proj. Reimbursement Rate	\$33.07	\$ 40.00	
Administrative %	0.00%	0.00%	

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.		Authorized Signature, Title Community Service Provider		Date	
Signature, County Finance Officer		Signature, Chairman, Board of Commissioners		Date	

Home and Community Care Block Grant for Older Adults														
Levine Senior Center 1050 DeVore Lane Matthews, NC 28105			County Funding Plan Provider Services Summary						DAAS-732 County: <u>MECKLENBURG</u> Budget Period: <u>July 2019</u> through <u>June 2020</u> Revision #: _____ Date: _____					
Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Senior Center Operation			\$ -	\$ -	\$ 57,046	\$ 57,046	\$ 6,338	\$ 63,384	\$ -	\$ 63,384	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ -	\$ 57,046	\$ 57,046	\$ 6,338	\$ 63,384	\$ -	\$ 63,384	-		-	-

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative		
Proj. Reimbursement Rate	\$33.07	\$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Authorized Signature, Title
Community Service Provider

Signature, Chairman, Board of Commissioners

Signature, County Finance Officer

Date

Authorized Signature, Title
Community Service Provider

Signature, Chairman, Board of Commissioners

Date

Home and Community Care Block Grant for Older Adults

Oasis-Levine Jewish Community Center

5007 Providence Road
Charlotte, NC 28226

County Funding Plan

Provider Services Summary

DAAS-732

County: MECKLENBURG

Budget Period: July 2019 through June 2020

Revision #: Date: 4/25/2019

Services	Service Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Senior Center Operation			\$ -	\$ -	\$ 20,855	\$ 20,855	\$ 2,317	\$ 23,172	\$ -	\$ 23,172	-	\$ -	800	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ -	\$ 20,855	\$ 20,855	\$ 2,317	\$ 23,172	\$ -	\$ 23,172	-		800	-

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative		
Proj. Reimbursement Rate	\$33.07	\$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

John B. Luper Director, Senior & Adult Services
Authorized Signature, Title
Community Service Provider
Date 5/23/19

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date