

**MECKLENBURG COUNTY, NORTH CAROLINA  
FY 2017 AUTHORIZATION SCHOOL FACILITIES  
CAPITAL PROJECT ORDINANCE**

The following ordinance was offered as an amendment to and restatement of *FY2017 Authorization School Facilities Capital Project Ordinance as adopted February 19, 2019* by Commissioner \_\_\_\_\_, who moved its adoption:

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MECKLENBURG COUNTY, NORTH CAROLINA, THIS THE 4th DAY OF JUNE 2019:

Section I. That for the purpose of providing funds, together with any other available funds, for the following projects:

**Land Acquisition** **\$30,500,000**

(3 new elementary schools, 1 new high school, Shamrock Gardens ES, Briarwood ES)

**Design/Preconstruction** **\$10,750,000**

(Collinswood Language Academy K8, Harding HS, EC Specialty, Montclair ES, new K8 – South, New K8 – North)

**Construction Cost** **\$239,070,534**

(Nations Ford Sterling Steel Creek Relief, South Meck/Ardrey Kell/Myers Park, K-8 Language Immersion Magnet South, K-8 Language Immersion Magnet School-North, Shamrock Gardens Elementary School Replacement)

including the acquisition and construction of new facilities, the improvement and expansion of existing facilities and the acquisition and installation of furnishings and equipment and the acquisition of interests in real property required therefor, in order to provide additional school facilities in said County to maintain the nine months' school term as required by Section 2 of Article IX of the North Carolina Constitution, \$280,320,534 is hereby appropriated.

Section II. That it is estimated that the revenues will be available during the construction period to meet the appropriations in Section I, as set forth in the following schedule:

Proceeds from Sale of Bonds, Pay-As-You-Go/Other County Funds:

2016-2017 fiscal year	\$33,250,000
2018-2019 fiscal year	8,000,000
2019-2020 fiscal year	38,274,966
2020-2021 fiscal year	78,709,192
2021-2022 fiscal year	67,569,660
2022-2023 fiscal year	52,453,083
2023-2024 fiscal year	2,063,633

Section III. That the Director of Finance is authorized from time to time to transfer as a loan from the General Fund or unspent bond proceeds in the Capital Projects Funds, cash in an amount necessary to meet obligations until such time as permanent financing, if any, is arranged at which time repayment, if required, will be made: and the Director of Finance is authorized to sign the Declaration of Official Intent to Reimburse Expenditures as required by Internal Revenue Service regulations.

The motion to adopt the foregoing ordinance was seconded by Commissioner \_\_\_\_\_ and adopted by the following vote:

Ayes: \_\_\_\_\_

Noes: \_\_\_\_\_

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Approved As To Form:

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County Attorney