

**FY2020 Summary of Recommended Solid Waste Fee Changes**  
**Land Use & Environmental Service Agency (LUESA)**  
**Mecklenburg County Solid Waste Management Program**

Department/Item	Current	Change	Approved Increase	Comments	Increase from Prior FY
<b>LUESA – Solid Waste</b>					
<b>Solid Waste Fees</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Difference</b>		
Amend the LUESA Solid Waste Fee Ordinance, revising the Various Solid Waste fees for materials that are received at County Facilities & contracted facilities.				<p>The LUESA fee ordinance has been revised to reflect annual charges for solid waste acceptance in Mecklenburg County. Different fees for residential and non-residential are also incorporated at County Convenience Centers. The recommended changes are necessary to cover the costs associated with accepting, processing, and transporting the waste materials to their final disposal point. This fee ordinance incorporates all commodity types and includes both disposal charges and commodity sales of various products such as mulch and compost.</p> <p><b>Fields with Yellow Highlight denotes change.</b></p>	
<u>Foxhole Landfill</u>  C&D/Bulky Tons Dry Wall Shingles	<u>Per Ton</u>  \$48.00 \$31.00 \$31.00	<u>Per Ton</u>  \$49.50 \$31.00 \$31.00	<u>Additional</u>  \$1.50 NoChange NoChange	<p>The LUESA fee ordinance provides a fee structure for materials received at the Foxhole Landfill. The proposed fee increases will support necessary solid waste programs and will fund ongoing closure and post-closure requirements for the landfill facility. This increase is related to inflationary related expenses of fuel, personnel and maintenance activity.</p>	\$139,500
<u>Tires</u>  Non-Meck County /Not on Rim  Large Truck Tires	<u>Per Tire</u>  \$2.50  \$5.50	<u>Per Tire</u>  \$3.00  \$5.00	<u>Additional</u>  \$.50  \$.50	<p>The LUESA fee ordinance provides a fee structure for Tires received. A slight increase is proposed for non-residential tires &amp; Large Truck Tires based upon processing costs incurred.</p>	\$1,000
<u>Yard Waste</u>  Grass/Leaves Brush Materials Bagged Leaves	<u>Per Ton</u>  \$25.00 \$32.50	<u>Per Ton</u>  \$27.00 \$33.50	<u>Additional</u>  \$2.00(a) \$1.00(b)	<p>The proposed fee increase for bagged leaves only effects the City of Charlotte. General Yard Waste Fee increase reflects the direct costs associated with processing materials needed along with CPI increases in operations.</p>	(a) \$260,000 (b) \$13,000

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<u>MSW Tip Fee</u>  Deliveries to Speedway Landfill	<u>Per Ton</u>  \$33.00	<u>Per Ton</u>  \$34.50	<u>Additional</u>  \$1.50	The LUESA fee ordinance provides a fee structure for materials received through MSW collection activities. The proposed increase will be for all Municipal Solid Waste collected in Mecklenburg County that uses Mecklenburg County contracted disposal locations.	\$594,000
<u>Convenience Centers</u>  <u>Pickup Truck Load</u> <u>FLAT FEE:</u> <u>Yard Waste:</u> County Residential Non-Residential  <u>Construction Debris:</u> County Residential Non-Residential  <u>Bulky Waste:</u> County Residential Non-Residential  <u>Volume Fee:</u> County Residential Non-Residential	<u>Per Delivery</u>  \$8.50 \$15.00  \$25.00 \$42.50  \$15.00 \$28.50  \$3.50 \$5.30	<u>Per Delivery</u>  \$ 8.00 \$16.00  \$25.00 \$43.50  \$15.00 \$28.50  \$3.50 \$5.40	<u>Additional</u>  (\$-.50) \$0  No Change \$1.00  No Change  No Change \$0.15	The LUESA fee ordinance provides a fee structure for materials received and processed at the full-service centers operated by the County. Various charges for different materials are charged to customers. In FY 20 charges will continue to be delineated by residential and non-residential, as residential customers pay a separate Availability Fee.	\$35,200
<u>Mulch &amp; Compost</u>  Dump Truck Delivery: Greater 25 miles Less than 40 mi.	<u>Per Delivery</u>	<u>Per Delivery</u>	<u>Additional</u>  No Changes	The LUESA fee ordinance provides a fee structure for materials delivered from the Compost Central Facility. No change is made.	
Out of County Residential Sticker	<u>Each</u> \$50	<u>Each</u> \$65	<u>Additional</u> \$15	Fee allows out of county residents to use county drop centers per use agreements.	\$15,000