

**MECKLENBURG COUNTY
DEPARTMENTAL GRANT PROPOSAL FORM**



Dept: MCSO Contact: Dustin Elliott Phone: 980-34-5173
Agency/Grantor: U.S. Department of Labor Employment and Training Administration
Grant Name: Reentry Projects (RP-3)
Application Due Date: 25-Apr-19 Approx BOCC Date: 16-Apr-19

Type of Grant:

☒ New ☐ Pass Thru
☐ Competitive Renewal ☐ Amendment (Denote Existing G Unit)
☐ Non Competitive Renewal

Funding Source: ☒ Federal ☐ State ☐ Private ☐ Other
Grant Amount: \$512,000.00 County Match: \$0.00
In Kind: \$0.00 TOTAL FUNDS: \$512,000.00

Capital Project (Y/N): N If so, denote applicable amounts below:
Capital Budget: N/A Operating Budget: _____

1. Program Description of how funds will be used to achieve goals, objectives and outcomes:

Funds will be utilized to provide programming for reentry efforts for those returning from incarceration, with an emphasis on education and prevention.

2. How would this grant align with the strategic plan and how will it strengthen the Departments Mission?

The FY2020-FY2022 MCSO Strategic Plan is currently under development. This grant would support Sheriff McFadden's goal to provide a continuum of career readiness services to returning citizens and enhance services by providing industry recognized employment credentials, and connection with career opportunities pre and post release.

3. Which below County priorities does this grant align and how are these priorities identified?

- ☐ Improves the health and well-being of Mecklenburg residents
☒ Emphasizes education and prevention
☐ Provides optimal human service delivery

4. List the Performance Metrics or milestones that will be used to evaluate the Grant by the Grantor?

Participant employment rate, measurable skills gained, recidivism rates, placement rate, etc.

5. What is the long term sustainability and benefits (life span in years) once the grant ends?

Will continue to research grant funding opportunities and potential support from the county if the program is successful.

6. What County resources are required to implement and maintain the Grant?

No additional resources; No local match required.

a. Does the Department have enough resources (including staff) to operate/maintain the grant? Y/N Yes
7. Will the Grant fund new positions; if so how many and what type? Y/N (If "NO" proceed to 8) N

a. If grant funds position(s), will staff be terminated when funds have depleted? Y/N _____

b. If NO, please state departments plan to absorb cost of position. _____

8. Is there a contingency related to the project that may restrict the use of the grant funds?

No

9. If awarded, what applicable general ledger fund code will be used? G001

10. If awarded, does department anticipate procuring any services and/or goods? Y/N Y

Please note: If FEDERAL funds are awarded, Uniform Guidance Code 2 CFR 200.317-326 may be applicable depending on award. To ensure compliance, please contact your assigned procurement analyst.