

March 22, 2019

Dena R. Diorio, Mecklenburg County Manager Charlotte-Mecklenburg Government Center 600 East Fourth Street, 11th Floor Charlotte, NC, 28202

Re: Mecklenburg County Storm Water Services FY20 Budget

Dear Ms. Diorio:

In accordance with the Charlotte-Mecklenburg Storm Water Interlocal Agreement, the Charlotte-Mecklenburg Storm Water Advisory Committee (SWAC) is charged with reviewing and commenting on Mecklenburg County Storm Water Service's (MCSWS) annual operational and capital budgets. The SWAC members received presentations of the MCSWS's FY20 Operating and Capital Budgets at the SWAC February 21st and March 21st regular monthly meetings.

The SWAC endorses the FY20 Mecklenburg County Storm Water Services Program budget, as summarized below:

- The County is <u>not</u> seeking any revisions to the minor system component of the Storm Water fee charged in the unincorporated areas of the County.
- The County is <u>not</u> seeking any revisions to the major system component of the Storm Water fee charged County-wide.
- The County is proposing to increase Floodplain Permit Fees to more accurately cover the costs for providing floodplain regulatory services. If approved, this will limit the major system fee from subsidizing private development in the floodplain. For public projects (Charlotte Water, County Parks & Recreation, Storm Water, etc.) the fee will continue to be waived. The table of proposed fees is as follows:

Fee Type	FY19 Fee			FY20 Fee	FY 21 Fee	
Floodplain Permit Fees						
Development in the Flood Fringe - Minor Impact	\$	250	\$	540	\$	540
Development in the Flood Fringe - Major Impact	\$	1,000	\$	1,200	\$	1,200
Development in the Floodway - Minor Impact	\$	650	\$	2,600	\$	2,600
Development in the Floodway - Major Impact	\$	2,300	\$	6,200	\$	6,200
Community Letter of Map Revision	\$	2,300	\$	6,200	\$	6,200







Administrative Support Office: 980-314-3220

On behalf of the Charlotte-Mecklenburg Storm Water Advisory Committee, I would like to thank you for the opportunity to provide advice, guidance and general oversight of the Storm Water Services Programs.

Respectfully submitted,

John R. Buric, Chair

Charlotte-Mecklenburg Storm Water Advisory Committee

Cc: SWAC Members

Ebenezer Gujjarlapudi, LUESA - Director

Michael Bryant, Office of Management and Budget - Director

W. Dave Canaan

