

MECKLENBURG COUNTY
DEPARTMENTAL GRANT PROPOSAL FORM



Dept: DSS Contact: Kim Moore Phone: 980-314-6876
Agency/Grantor: NCDOT/PTD
Grant Name: FY20 Urban State Match Capital
Application Due Date: 12/28/2018 Approx BOCC Date: 15-Jan-19

Type of Grant:

 New Pass Thru
 Competitive Renewal Amendment (Denote Existing G Unit)
x Non Competitive Renewal

Funding Source: Federal x State Private Other
Grant Amount: \$81,536.00 County Match:
In Kind: TOTAL FUNDS: \$81,536.00

Capital Project (Y/N): N If so, denote applicable amounts below:
Capital Budget: Operating Budget:

1. Program Description of how funds will be used to achieve goals, objectives and outcomes:

Provide financial assistance for the support of public transportation services in the urbanized area.

2. How would this grant align with the strategic plan and how will it strengthen the Departments Mission?

This service provides a safety net and/or can improve the quality of life for Mecklenburg County Citizens.

3. Which below County priorities does this grant align and how are these priorities identified?

- x Improves the health and well-being of Mecklenburg residents
- O Emphasizes education and prevention
- x Provides optimal human service delivery

4. List the Performance Metrics or milestones that will be used to evaluate the Grant by the Grantor?

Grant will be monitored by NCDOT. Monthly progress reports must be submitted.

5. What is the long term sustainability and benefits (life span in years) once the grant ends?

This is a recurring grant that will be applied for annually.

6. What County resources are required to implement and maintain the Grant?

a. Does the Department have enough resources (including staff) to operate/maintain the grant? Y/N Y

7. Will the Grant fund new positions; if so how many and what type? Y/N (If "NO" proceed to 8) N

a. If grant funds position(s), will staff be terminated when funds have depleted? Y/N

b. If NO, please state departments plan to absorb cost of position.

8. Is there a contingency related to the project that may restrict the use of the grant funds?

Time line and adherence to grant guidelines.

9. If awarded, what applicable general ledger fund code will be used? 0001-G862

10. If awarded, does department anticipate procuring any services and/or goods? Y/N Y

Please note: If FEDERAL funds are awarded, Uniform Guidance Code 2 CFR 200.317-326 may be applicable depending on award. To ensure compliance, please contact your assigned procurement analyst.