MECKLENBURG COUNTY
DEPARTMENTAL GRANT PROPOSAL FORM

Dept: YFS   Contact: Adrian Green, Iris Moss   Phone: 980-314-7157, 980-314-7181
Agency/Grantor: US Department of Justice, Office of Justice Programs, Office of Juvenile Justice
                              and Delinquency Prevention
Grant Name: NC Govenor's Crime Commission Fiscal Year 2019 Juvenile Justice Planning Committee Grant
Application Due Date 31-Jan-19   Approx BOCC Date: 15-Jan-19

Type of Grant:
x_____   New   _____   Pass Thru
_____   Competitive Renewal   _____   Amendment (Denote Existing G Unit)
_____   Non-Competitive Renewal

Funding Source: x_____   Federal   _____   State _____   Private _____   Other
Grant Amount: $551,281.00   County Match: $0.00
In Kind: $0.00   TOTAL FUNDS: $551,281.00

Capital Project (Y/N): No   If so, denote applicable amounts below:
Capital Budget: Operating Budget:

1. Program Description of how funds will be used to achieve goals, objectives and outcomes:
The funds will be used to develop a Fatality/Critical Incident Response Team. This team will respond to child
protective services workers who are assigned a fatality or critical incident on a new or open case.
The team will utilize best practices to ensure that the secondary traumatic stress that comes with crisis response
is minimized and less impactful.

2. How would this grant align with the strategic plan and how will it strengthen the Departments Mission?
The grant will strengthen the agency mission by working towards cultivating an agency culture that is compassionate
and understanding towards staff just as we are clients. Staff emotional and mental health must be tended to in order
for the highest level of services to in turn be provided to children and families in Mecklenburg County.

3. Which below County priorities does this grant align and how are these priorities identified?
        x◯   Improves the health and well-being of Mecklenburg residents
         ◯   Emphasizes education and prevention
        x◯   Provides optimal human service delivery
The grant allows for best practices in responding to secondary traumatic stress which is a job hazard for child protective
services work. The success of the program will be seen through retention and decreased worker burnout.

4. List the Performance Metrics or milestones that will be used to evaluate the Grant by the Grantor?
The grantor will evaluate Mecklenburg County on appropriate use of funds, through the number of fatalities and critical
incidents responded to, and through the success of the programming. The program will also be evaluated by the
strength of collaboration between Child Fatality Review Teams, Local Child Fatality Prevention Teams and
Community Child Protection Teams, the State Child Fatality Prevention Team, and the Child Fatality Task Force.

5. What is the long term sustainability and benefits (life span in years) once the grant ends?
Once the grant ends, a request will be made to reapply for the grant to continue the positions.

6. What County resources are required to implement and maintain the Grant?
Each of the positions will be managed by a YFS pre-custody manager. The clinicians will require offices and working
equipment, as well as a county permit for travel.
a. Does the Department have enough resources (including staff) to operate/maintain the grant?   Yes

7. Will the Grant fund new positions; if so how many and what type? Y/N (If "NO" procced to 8) Yes
Three new positions-MH Licensed Clinicians
a. If grant funds position(s), will staff be terminated when funds have depleted?   No
b. If NO, please state department's plan to absorb cost of position.
A request will be made for the county to fund the positions post grant if the option to renew is not available.

8. Is there a contingency related to the project that may restrict the use of the grant funds?
No

9. If awarded, what applicable general ledger fund code will be used?

10. If awarded, does department anticipate procuring any services and/or goods? Y/f No
Please note: If FEDERAL funds are awarded, **Uniform Guidance Code 2 CFR 200.317-326** may be applicable
depending on award. To ensure compliance, please contact your assigned procurement analyst.