



# Asset and Facility Management (AFM)

Presented to

Mecklenburg Board of County Commissioners  
December 4, 2018

# AFM Mission



To enable the success of our customers through quality asset, facility, and project management services



# Five AFM Divisions

- Real Estate Management
- Design and Construction Project Management
- Facility Maintenance and Operations
- Security Services
- Fleet and Courier Services



# AFM Strategic Business Plan

**GOAL 1:** Implement the “Bringing Mecklenburg County to you” master plan projects

**Objective:** Deliver projects to meet or exceed established schedules, budgets, and project milestones, while providing high quality work environments for County employees

**Current Status:** Projects on schedule and within budget



# AFM Strategic Business Plan

**GOAL 1:** Implement the “Bringing Mecklenburg County to you” master plan projects

## **Completed projects:**

- LUESA relocation to Suttle Avenue
- MEDIC headquarters relocation to Wilkinson Blvd.
- Community Resources Center at the Valerie C. Woodard Center
- Public Defender and Criminal Justice Services Relocation
- Finance and EPMO Relocation

## **New Projects:**

- CRC-Northeast and CRC-West
- CRC-Southwest and CRC-East (design only)
- Various Government District Renovations





# AFM Strategic Business Plan

## **GOAL 2:** Establish and Implement a Long Term Plan for Fleet Maintenance

**Objective:** Determine the most cost effective and efficient method of providing fleet maintenance services to customers

### **Current Status:**

- RFP process completed
- Agreement approved with City of Charlotte



# AFM Strategic Business Plan

## **GOAL 3:** Enhance Security of County/Library Facilities

**Objective:** Provide a safe and secure work environment for employees

### **Current Status:**

- New Enterprise Security System selected
- Security Operations Center in design
- Mobile patrol and security camera project started for Park & Recreation facilities
- RFP for re-bid of guard services completed



# AFM Strategic Business Plan

## GOAL 4: Stabilize Facility Maintenance Program

**Objective:** Provide outsourced services where the contract price and vendor performance are sufficient to meet service level expectations

### Current Status:

- Stable performance by 3 providers
- 3 contracts are up for re-bid in FY19
  - Government District (Courts Complex)
  - Park & Recreation facilities
  - Library facilities





# AFM Strategic Business Plan

## **GOAL 5:** Reduce Mecklenburg County Energy Usage

**Objective:** Reduce Mecklenburg County energy usage (kBtu/sqft) by 13% from a 2012 baseline

### **Current Status:**

- Reduction of 5.9%
- Expected progress with future Community Resource Centers



# Questions?

