
Phase I

Video Surveillance (Portables Classrooms and Outside Venues)	\$1,750,000.00
Enhanced Video Surveillance (20 High Schools)	\$ 100,000.00
Panic Card Alarms (10,000)	\$ 250,000.00
Visitor Management Systems (60)	\$ 600,000.00
All Schools – Additional Electronic Locks/Controlled Access	<u>\$1,800,000.00</u>
	\$4,500,000.00

Phase II

Enhanced Video Surveillance (25 Middle Schools)	\$ 125,000.00
Classroom Camera Systems (6)	\$2,700,000.00
Panic Card Alarms (2,000)	\$ 50,000.00
Reconstruction of Gates/Entryways	<u>\$1,625,000.00</u>
	<u>\$4,500,000.00</u>
	\$9,000,000.00

PHASE II MULTI-PHASED CMS SECURITY PLAN

A. Video Surveillance \$1,750,000

School	Project	Region/LC	Project Phase	Beginning Date	Completion Date	# of Playgrounds	# of Mobiles	Progress
Albemarle Road Elementary	Video Surveillance	Southeast				4	38	
Hidden Valley	Video Surveillance	Northeast				1	28	
Mountain Island	Video Surveillance	Northwest				3	25	
Collinswood	Video Surveillance	Central 2				2	24	
Idlewild	Video Surveillance	Southeast				2	24	
Briarwood	Video Surveillance	Central 1				2	20	
Park Rd Mont	Video Surveillance	Central 2				2	20	
Grier	Video Surveillance	Northeast				2	19	
Piney Grove	Video Surveillance	Southeast				2	19	
Huntingtowne Farms	Video Surveillance	Southwest				3	18	
University Meadows	Video Surveillance	Northeast				3	18	
Winding Springs	Video Surveillance	Northwest				2	18	
Blythe	Video Surveillance	Northeast				4	15	
Elizabeth Lane	Video Surveillance	Southeast				1	15	IN PROGRESS
Elon Park	Video Surveillance	Southwest				2	15	
Thomasboro	Video Surveillance	Central 1				3	15	
Winterfield	Video Surveillance	Northeast				2	15	
Berryhill	Video Surveillance	Northwest				2	14	
Bruns	Video Surveillance	Central 1				2	14	
JV Washam	Video Surveillance	Northwest				3	14	
Lebanon Rd	Video Surveillance	Southeast				3	14	
Montclair	Video Surveillance	Central 2				2	14	
Tuckaseegee	Video Surveillance	Norhtwest				2	14	
Sharon	Video Surveillance	Central 2				4	13	
Allenbrook Elementary	Video Surveillance	Northeast				3	12	
Hawk Ridge	Video Surveillance	Southwest				3	12	
Matthews	Video Surveillance	Southeast				3	12	IN PROGRESS

Sterling	Video Surveillance	Southwest				3	12	
Torrence Creek	Video Surveillance	Northwest				2	12	
Westerly Hills	Video Surveillance	Central 1				2	12	
David Cox	Video Surveillance	Northeast				2	11	
Davidson	Video Surveillance	Northwest				3	11	
J.H Gunn	Video Surveillance	Southeast				2	11	
Reedy Creek	Video Surveillance	Northeast				2	11	
Reid Park	Video Surveillance	Central 1				4	11	
Steele Creek	Video Surveillance	Southwest				6	11	
Ashley Park	Video Surveillance	Central 1				2	10	
Chantilly	Video Surveillance	Central 2				2	10	
Clear Creek	Video Surveillance	Southeast				2	10	
Highland Mill	Video Surveillance	Northeast				2	10	
Huntersville	Video Surveillance	Northwest				3	10	
Lake Wylie	Video Surveillance	Southwest				4	10	
Newell	Video Surveillance	Northeast				2	10	
Oaklawn	Video Surveillance	Central 2				2	10	
Polo Ridge	Video Surveillance	Southwest				3	10	
Nathaniel Alexander	Video Surveillance	Northeast				2	9	
Devonshire	Video Surveillance	Central 1				1	8	
Nations Ford	Video Surveillance	Central 1				2	8	
Paw Creek	Video Surveillance	Northwest				1	8	
Pawtucket	Video Surveillance	Central 1				1	8	
Pineville	Video Surveillance	Southwest				2	8	
Providence Spring	Video Surveillance	Southeast				3	8	
Barnette Elementary	Video Surveillance	Northwest				2	7	
Cotswold	Video Surveillance	Central 2				2	7	
Merry Oaks	Video Surveillance	Central 1				1	7	
Old Providence	Video Surveillance	Southeast				3	7	
Rama Rd	Video Surveillance	Southeast				2	7	
Stoney Creek	Video Surveillance	Northeast				2	7	

Whitewater	Video Surveillance	Northwest				2	7	
Ballantyne Elementary	Video Surveillance	Southwest				3	6	
Beverly Woods	Video Surveillance	Central 2				3	6	
Druid Hills	Video Surveillance	Central 1				3	6	
Highland Creek	Video Surveillance	Northeast				2	6	
Mallard Creek	Video Surveillance	Northeast				4	6	
Crowne Point	Video Surveillance	Southeast				4	5	
Greenway Park	Video Surveillance	Southeast				2	5	
Hornets Nest	Video Surveillance	Northwest				2	5	
Oakdale	Video Surveillance	Central 1				2	5	
Barringer Elementary	Video Surveillance	Central 1				3	4	
Hickory Grove/HG Relief	Video Surveillance	Central 1				3	4	
Landsdowne	Video Surveillance	Southeast				6	4	
Morehead	Video Surveillance	Northeast				2	4	
Billingsville	Video Surveillance	Central 2				3	3	
Endhaven	Video Surveillance	Southwest				2	3	
Smith Admin	Video Surveillance					1	3	
Berewick Elementary	Video Surveillance	Southwest				2	2	
Cornelius	Video Surveillance	Northwest				3	2	
Dilworth	Video Surveillance	Central 2				1	2	
Smithfield	Video Surveillance	Southwest				1	2	
Starmount	Video Surveillance	Southwest				3	2	
Winget Park	Video Surveillance	Southwest				2	1	
Amay James	Video Surveillance					2	0	
Bain Elementary	Video Surveillance	Southeast				4	0	
Croft	Video Surveillance	Northeast				2	0	
Dorthy Vaughn	Video Surveillance	Northeast				5	0	
E.E Waddell	Video Surveillance	Southwest				2	0	
Eastover	Video Surveillance	Central 2				2	0	
Elizabeth Traditional	Video Surveillance	Central 2				1	0	
First Ward	Video Surveillance	Central 1				3	0	

Grand Oak	Video Surveillance	Northwest				1	0	
Highland Renaissance	Video Surveillance	Central 1				3	0	
Immersion	Video Surveillance					3	0	
Irwin Academic	Video Surveillance	Central 2				2	0	
Lawrence Orr	Video Surveillance	Central 1				3	0	
Lincoln Heights	Video Surveillance	Northeast				1	0	
Long Creek	Video Surveillance	Northwest				2	0	
Marie G Davis	Video Surveillance	Central 2				1	0	
Mcalpine	Video Surveillance	Southwest				4	0	
McKee Road	Video Surveillance	Southeast				3	0	
Metro	Video Surveillance	Southwest				1	0	
Myers Park Traditional	Video Surveillance	Central 2				2	0	
Oakhurst	Video Surveillance	Northeast				2	0	
Palisades	Video Surveillance	Southwest				4	0	
Parkside	Video Surveillance	Northeast				1	0	
Pinewood	Video Surveillance	Central 2				2	0	
Plaza Rd Lease site	Video Surveillance					3	0	
Renaissance West	Video Surveillance	Northwest				3	0	
River Gate	Video Surveillance	Southwest				2	0	
River Oaks	Video Surveillance	Northwest				3	0	
Sedgefield ES	Video Surveillance	Central 2				3	0	
Selwyn	Video Surveillance	Central 2				4	0	
Shamrock	Video Surveillance	Northeast				3	0	
Statesville Rd	Video Surveillance	Central 1				2	0	
Trillium Springs	Video Surveillance	Northwest				2	0	
University Park	Video Surveillance	Central 2				3	0	
Villa Heights	Video Surveillance	Northeast				1	0	
Walter G Byers	Video Surveillance	Central 1				3	0	
Windsor Park	Video Surveillance	Northeast				2	0	

PHASE II MULTI-PHASED CMS SECURITY PLAN MONITORING FOR CMS HIGH SCHOOLS (\$100,000)

B. Enhanced Video Surveillance

School	Project	Region/LC	*Project Phase	Beginning Date	Completion Date	Progress
North Mecklenburg	Video Surveillance	Northeast		August	September	
South Mecklenburg	Video Surveillance	Southwest		August	September	
Garinger	Video Surveillance	Center 1		September	November	
East Mecklenburg	Video Surveillance	Southeast		September	November	
Olympic	Video Surveillance	Southwest		September	November	
West Charlotte	Video Surveillance	Center 1		September	November	
Myers Park	Video Surveillance	Center 2		September	November	
Ardrey Kell	Video Surveillance	Southwest		September	November	
Harding	Video Surveillance	Northwest		September	November	
Independence	Video Surveillance	Southeast		September	November	
West Mecklenburg	Video Surveillance	Northwest		September	November	
Hough	Video Surveillance	Northwest		September	November	
Mallard Creek	Video Surveillance	Northeast		September	November	
Providence	Video Surveillance	Southeast		September	November	
Butler	Video Surveillance	Southeast		September	November	
Hopewell	Video Surveillance	Northwest		September	November	
Philip O. Berry	Video Surveillance	Northwest		September	November	
Rocky River	Video Surveillance	Northeast		September	November	
Vance	Video Surveillance	Northeast		September	November	
Hawthorne	Video Surveillance	Center 2		September	November	
*Project phase and priority order for installation will be developed with prioritization support from Learning Communities						

PHASE II MULTI-PHASED CMS SECURITY PLAN

C. Limited Fencing Projects for Phase I Schools \$400,000

Selection Process: Collaborative Design Process (Facilities CMS Police, Learning Community Superintendents, Principals) Also Factors Community Input and CMS Incident History to Improve Intruder and School Population Management

School	Project	Region/LC	Project Phase				
			Scope Design	Procurement	Construction Start	Completion	
South Mecklenburg HS	Limited Fencing	Southwest	Sep-18	Oct-18	Oct-18	Nov-18	
Harding HS	Limited Fencing	Northwest	Oct-18	Nov-18	Nov-18	Dec-18	
West Mecklenburg HS	Limited Fencing	Northwest	Oct-18	Nov-18	Nov-18	Dec-18	
Garinger HS	Limited Fencing	Center 1	Oct-18	Nov-18	Nov-18	Dec-18	
Several Additional (TBD)	Limited Fencing		TBD	Nov-18			