

NAME AND ADDRESS		Home and Community Care Block Grant for Older Adults												
COMMUNITY SERVICE PROVIDER		DAAS-732 (Rev. 2/16)												
Mecklenburg County - combined		County Funding Plan					County <u>Mecklenburg</u>							
301 Billingsley Rd		July 1, 2018 through June 30, 2019												
Charlotte, NC 28211		Provider Services Summary					Revision# <u>1</u>		Rev Date: <u>          </u>					
Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net* Serv Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	
	Direct	Purch.	Access	In-Home	Other	Total								
Trans 250	X		240120			////////////////	26680	266800	0	266800	15351	17.3799	274	
In-Home I Home Mgmnt 041		X		75000		////////////////	8333	83333	0	83,333	4386	18.9998	10	
In-Home II - Personal Care 042		X		1416287		////////////////	157365	1573652	0	1573652	66034	18.9999	130	
In-Home III Personal Care 045		X		90610		////////////////	10068	100678	0	100678	5299	18.9994	14	
Congregate 180	X				448854	////////////////	49873	498727	71592	570319	34959	14.2659	1600	
Home Delivered 020	X			477636		////////////////	53071	530707	71593	602300	88975	5.9647	850	
CDS 501 Personal Assistant		X			45300	////////////////	5033	50333	0	50333	4660	10.8011	6	
CDS 503 GT Financial		X			4700	////////////////	522	5222	0	5222	70	74.6	6	
Adult Day Care 030		X			5986	////////////////	665	6651	0	6651	201	33.073	2	
Adult Day Health 155		X			725029	////////////////	80559	805588	0	805588	20140	39.9994	75	
ADH Trans 156		X			28599	////////////////	3178	31777	0	31777	21184	1.5	45	
Senior Center Operation 170	X				132024	////////////////	14669	146693	0	146693	0	0	1688	
SCO-170- Levine SC					55792	////////////////	6199	61991	0	61991	0	0		
SCO-170- Oasis-Levine					20436	////////////////	2271	22707	0	22707	0	0	580	
						////////////////	0	0	0	0	0	0		
						////////////////	0	0	0	0	0	0		
						////////////////	0	0	0	0	0	0		
<b>Total</b>	////////	////////	240120	2059533	1,466,720	3,766,373	418486	4184859	143185	4328044	261259	////////	5280	
*Adult Day Care & Adult Day Health Care Net Service Cost														
	ADC		ADHC											
Daily Care	33.07		40		Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.									
Transportation			1.50/one way											
Administrative														
Net Ser. Cost Total	33.07		41.5											
					Signature, County Finance Officer      Date					Authorized Signature, Title _____ Date Community Service Provider				
										Signature, Chairman, Board of Commissioners      Date				