

**FY 19 Revenue Adjustment
Board Action 8-8-18**

Description	Approved -State Allocation	Approve Revenue Budget -GL	Variance
Tobacco Prevention - CDC Core 10 Months	129,772.00	115,725.00	14,047.00
Healthy Communities	39,946.00	39,984.00	(38.00)
Family Planning	756,070.00	757,880.00	(1,810.00)
Refugee Health Assessments	52,680.00	89,650.00	(36,970.00)
TB Control	215,681.00	222,187.00	(6,506.00)
Breast & Cervical Cancer Control	152,235.00	167,025.00	(14,790.00)
WIC GA	256,216.00	220,000.00	36,216.00
WIC Breastfeeding Peer Counselor	192,602.00	203,528.00	(10,926.00)
Minority Aids Initiative	63,624.00	63,518.00	106.00
Child Fatality PreventionTeam	7,850.00	7,448.00	402.00
Triple P	433,865.00	342,788.00	91,077.00
Net Increase			70,808.00

Revenue Adjustment, per revenue source

Description	Amount
State funding	(14,684.00)
Federal funding	(5,585.00)
Subtotal	(20,269.00)
Triple P federal funding	51,914.00
Triple P state funding	39,163.00
Subtotal Triple P	91,077.00
Net Increase	70,808.00