



Mecklenburg County Juvenile Crime Prevention Council

FY 19 Funding Allocation Plan

Presented to Mecklenburg Board of County Commissioners

June 5, 2018

JCPC Authority and Mission

- The Juvenile Crime Prevention Council (JCPC) is a **statutorily authorized advisory board***
- **Mission:** to address gaps in youth services by promoting prevention, intervention, treatment, and aftercare strategies and programs that strengthen families and support community safety



**General Statute 143B-845 – 852*

JCPC Charge

The JCPC is charged with:

- Reviewing the needs of juveniles who are delinquent or at-risk of becoming court-involved
- Assessing local service needs
- Presenting an annual service proposal to the Board of County Commissioners (BOCC)



JCPC Membership

Seat by State Statute	JCPC Member	Occupation
School Superintendent or designee	Coltrane Penn	Executive Director of Student Svcs
Chief of Police or designee	Gene Lim	Lieutenant- CMPD
Local Sheriff or designee	Keith Cradle	Inmate Programs Manager
District Attorney or designee	Heather Taraska	Assistant District Attorney
Chief Court Counselor or designee	Russell Price	Chief Court Counselor
Director, AMH/DD/SA, or designee	Noel Thomas-Lester	Cardinal Innovations
Director, DSS, or designee	Denise Steele-Campbell	Social Services Manager
County Manager or designee	Sonya Harper	Director, Criminal Justice Services
Substance Abuse Professional	Scott Littlejohn	
Two Persons <age 18	Anna Marsicano; Ashleigh Fields	Student
Juvenile Defense Attorney	Colleen Mullan	Juvenile Defense Attorney



JCPC Membership

Seat by State Statute	JCPC Member	Occupation
Chief District Judge or designee	Louis Trosch	Judge
Local Health Director or designee	Sarah Greene	Program Administer
Rep. United Way/other non-profit	Darrell Gregory	Youth Mentoring Coordinator
Representative/Parks and Rec.	Terri Stowers-Chair	Division Director
Member of Business Community	Ryan Atkinson	
County Commissioner appointee	Wanda Douglas-Vice Chair	Business Consultant
County Commissioner appointee	Jana Savory	Register of Deeds
County Commissioner appointee	Kevin Poirier	Technology Facilitator
County Commissioner appointee	Deandre Dukes	Children & Youth Director
County Commissioner appointee	Beverly Dorn-Steele	WTVI PBS Charlotte
County Commissioner appointee	Brittney Bogues	



Current vacancies:
County Commissioner appointee

JCPC Funding

- North Carolina Department of Public Safety Division of Adult Corrections and Juvenile Justice allocates annual funding to the JCPC
- For FY19, Mecklenburg County JCPC's funding allocation is **\$1,415,682**



Preparation for Funding Process

The JCPC drafted and approved the following:

- 2018-2019 Request for Proposals (RFP)
- 2018-2019 RFP Scoring Tool



2018-2019 Request for Proposals

The Council requested proposals for community-based programs targeting delinquent youth and those youth lacking supervision or exhibiting behaviors that present the highest risk of juvenile court involvement.



2018-2019 Funding Calendar

Funding Process Steps	Key Dates
Posting of RFP on County website	January 26, 2018
Mandatory Pre-Bid Information Sessions	February 8 and February 15, 2018
RFP Submission Deadline	February 26, 2018 at 5:00 PM
JCPC Review of Submissions	March 2018
JCPC Selection of RFP Awards	April 2018
JCPC Funding Recommendation to BOCC	June 2018



FY19 Funding Allocation Plan

Agency	Amount
CMPD Youthful Diversion Program (Agency-CMPD)	\$99,612
DASH Strengthening Families (Agency-IAACT)	\$117,700
DASH Youth Connections Mentoring (Agency-IAACT)	\$110,670
SHIFT Restitution and Community Service (Agency-Transforming Youth Movement, Inc.)	\$344,057
Tresports Positive Action Program (Agency-Tresports Program)	\$238,200
Thompson In Home Intervention	\$174,548
Thompson Juvenile Court Assessments	\$167,440
JCPC Administration	\$15,500
Total	\$1,267,727



Temporary Shelter Care

- The JCPC will issue a second RFP for Temporary Shelter Care for a single contract in the amount of \$147,955
- Contract to be awarded prior to December 31, 2018



Request for Board Action

1. Recognize and appropriate FY19 Department of Public Safety - Division of Juvenile Justice funds in the amount of \$1,415,682
2. Approve FY19 funding allocation plan recommended by the Mecklenburg County JCPC



Questions or Comments

