

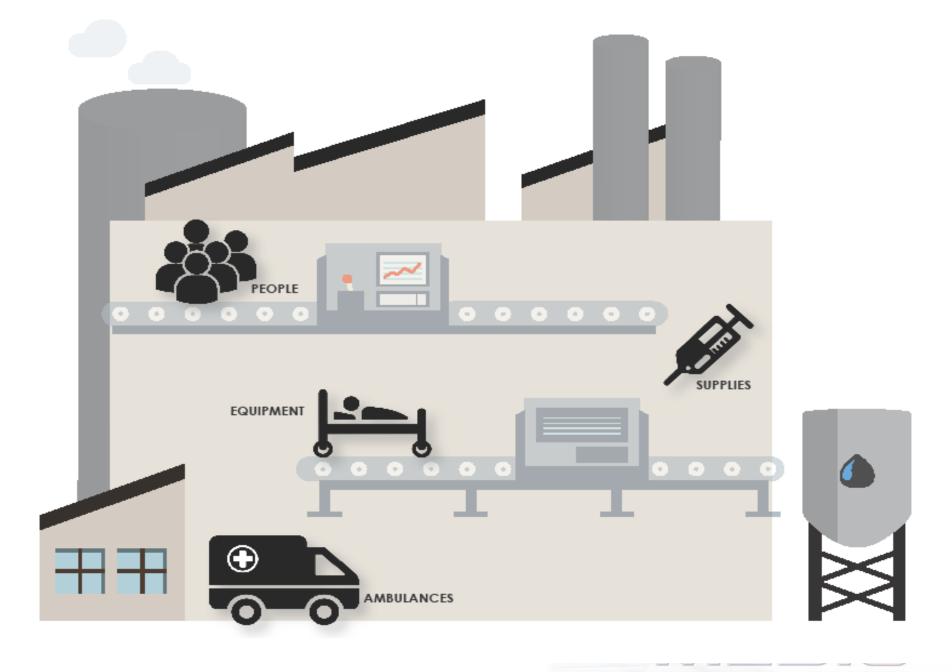


To save a life, hold a hand, and be prepared to respond in our community when and where our patients need us.

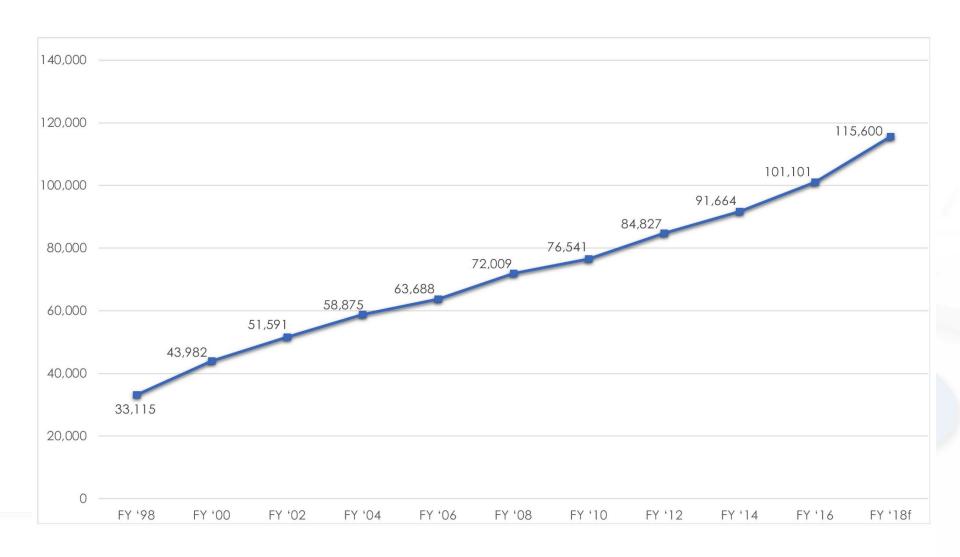


THANK YOU!





SERVICE DEMAND



STEWARDSHIP

	FY '98	FY '00	FY '02	<u>FY '04</u>	FY '06	FY '08	<u>FY '10</u>	<u>FY '12</u>	FY '14	<u>FY '16</u>	<u>FY '18f</u>	<u>FY '19b</u>	<u>'98 v. '19b</u>
Transports (TX)	33,115	43,982	51,591	58,875	63,688	72,009	76,541	84,827	91,664	101,101	115,600	118,108	256%
Cost Per TX	\$414	\$392	\$402	\$433	\$475	\$512	\$521	\$530	\$549	\$498	\$535	\$520	26%
County Funding per TX	\$332	\$234	\$230	\$198	\$202	\$213	\$207	\$173	\$132	\$116	\$95	\$93	-72%
\$700													
\$600 —					\$512	\$521	\$5	\$530		\$498	\$535	\$520	
\$500			\$433	\$475						Ψ470			
\$414	\$392	\$402											
\$400 \$332													
\$300	\$234	\$230		\$202	\$213	\$207							
\$200 —			\$198	\$202		Ψ207	\$1	73	\$132				
									\$132	\$116	\$95	\$	93
\$100 —											-		•
\$0 —													
FY '98	FY '00	FY '02	FY '04	FY '06	FY '08	FY '10	FY	'12	FY '14	FY '16	FY '18	f FY	'19b
		// \	— Coun	ty Funding	per Transp	ort -	-Cost p	er Transp	oort				

MEDIC

BECAUSE TIME MATTERS.





2018 Mission: Lifeline® EMS Recognition

The American Heart Association proudly recognizes

Mecklenburg EMS Agency Charlotte, NC

Mission: Lifeline®-EMS – GOLD PLUS Achievement Award – EMS Agency

The American Heart Association/American Stroke Association recognizes this EMS provider organization for demonstrating continued success in using the Mission Lifeline®-EMS program.

Thank you for applying the most up-to-date evidence-based treatment guidelines to improve patient care and outcomes in the community you serve.*

2018
Mission:
Lifeline
GOLD PLUS
EMS

American
Heart
Associations

Nancy Brown

Chief Executive Officer American Heart Association Eric Smir

Eric Smith, MD

Chairperson, Get With The Guidelines® Steering Committee Jen Warrer

John Warner, MD
President American Heart Association

*For more information, please visit Heart.org/MLQualityAwards.

CHALLENGES

- *Reimbursement
 - Healthcare reform continues
 - Rate increase to \$1,053 for ALS 911
- *****Medicaid reimbursement
 - State currently withholding \$1.6mm
- Behavioral health patient growth
- Fleet management
 - Terra Star engine issues impacting half of Medic's fleet

STRATEGIC DIRECTION

- Strategic objectives
 - Optimize service and operations at Medic's new Headquarters
 - Work ongoing in logistics and operations
 - Further improve fiscal sustainability
 - Replacement of Medic's fleet continues
 - Projects aimed at waste reduction in development
 - Reduce demand for service on Medic
 - Projects aimed at unnecessary 911 reliance

COMMUNITY ENGAGEMENT

- High frequency users
 - Collaboration with DSS and other partners
- Opioid abuse
 - Narcan distribution in community
- **EMS** recruitment
 - Partnership program with CMS



THANK YOU!

