



26TH JUDICIAL DISTRICT OF NORTH CAROLINA FY 18-19 COURT SYSTEM BUDGET PRESENTATION

CHARLESTON CARTER, TRIAL COURT ADMINISTRATOR

OUR MISSIONS

The mission of Mecklenburg County is Mecklenburg County will be a community of pride and choice for people to **LIVE, LEARN, WORK, and RECREATE.**

The mission of the North Carolina Judicial Branch is to protect and preserve the rights and liberties of all the people as guaranteed by the Constitutions and laws of the United States and North Carolina by providing a fair, independent, and accessible forum for the just, timely and economical resolution of their legal affairs.

Our mission in the 26th Judicial District is to provide accessible justice to the citizens and the community, which is the fundamental organizing principle of the Court and its justice partners in Mecklenburg County. We are committed to working collaboratively with the community to prevent and solve problems in order to enhance the quality of life for all individuals.

PRESENTATION OUTLINE

⇒ Thank you for your Support

⇒ 26th Judicial District Data

⇒ State Funding

⇒ Return on Investment

⇒ Requests

⇒ Questions

⇒ Thanks



THANK YOU FOR YOUR CURRENT AND CONTINUED SUPPORT

ASSISTANT DISTRICT
ATTORNEYS AND PUBLIC
DEFENDERS SUPPLEMENTAL
SALARIES

Race Matters
for Juvenile Justice



SELF-SERVE CENTER
EXTENDED HOURS



CLERK OF SUPERIOR COURT
MECKLENBURG COUNTY

Advancing Court Excellence

GUN PERMIT POSITIONS



District Attorney's Office
NC Prosecutorial District 26 • Mecklenburg County

DOMESTIC VIOLENCE
ASSISTANT DISTRICT
ATTORNEY



NORTH CAROLINA
ADMINISTRATIVE OFFICE
of the Courts

CONTRACT POSITIONS

JUVENILE JUSTICE
COORDINATOR

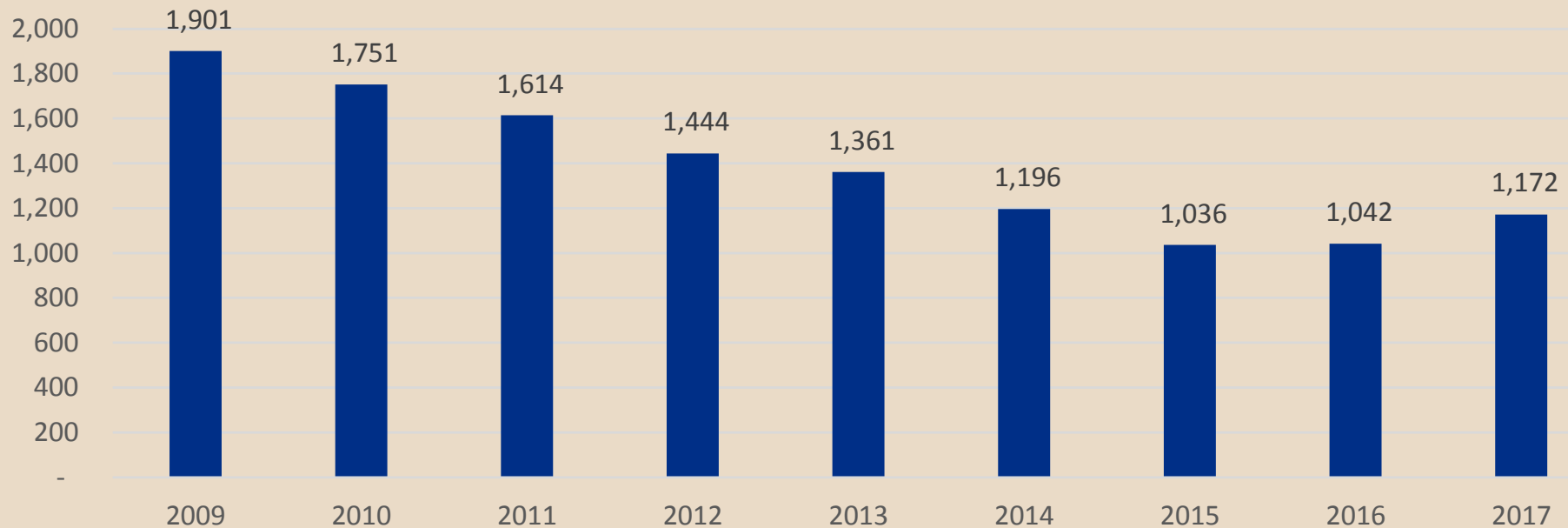


STRATEGIC PLANNING

MECKLENBURG COUNTY AVERAGE DAILY JAIL POPULATION

Average of Local ADP

Mecklenburg County Local Average Daily Jail Population By Year
Calendar Years 2009 - 2017



Calendar Year

[Local ADP] is defined as [Total ADP] minus [Federal ADP] minus [State Sentenced (SMCP) ADP].

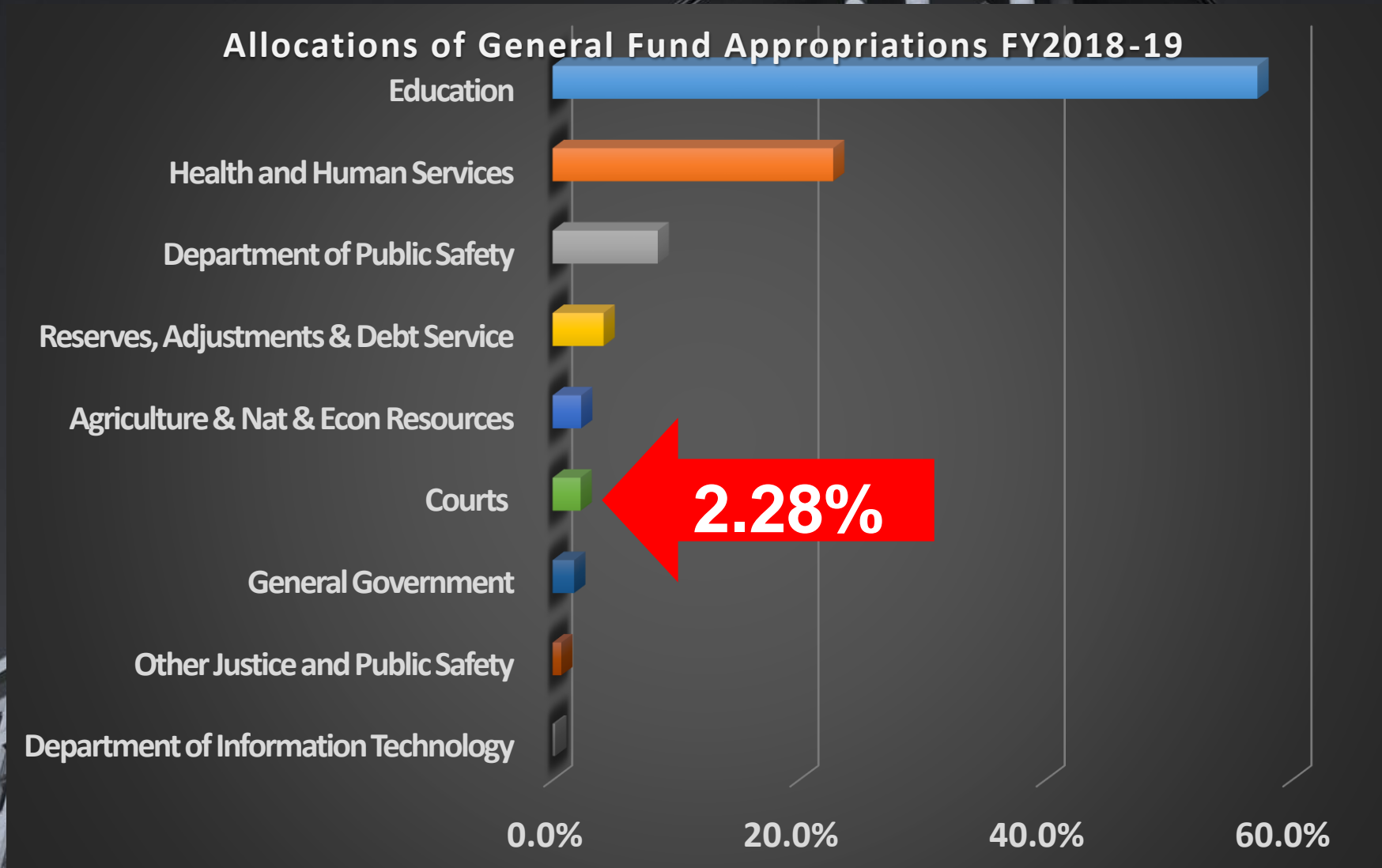
Note that the local population still includes locally sentenced individuals, aka "Sentenced to the Sheriff".

SUPERIOR COURT CRIMINAL CLEARANCE RATE

Year	Dispositions	New Filings	Clearance Rate as %
2013	15,088	14,618	103%
2014	15,814	13,590	116%
2015	14,299	13,634	105%
2016	14,058	13,907	101%
2017	15,106	15,799	96%
2013-2017	74,365	71,548	104%

MECKLENBURG
COUNTY
COURTHOUSE

THE JUDICIAL BRANCH RECEIVES LESS THAN 3% OF \$23.6 BILLION STATE BUDGET.



REVENUE CONTRIBUTIONS

Court costs and other money collected for the state

2014-15:	\$269,500,000
2015-16:	\$227,800,000
2016-17:	\$242,600,000
2017-18:	\$240,900,000*
2018-19:	\$240,500,000*

*Projection

COUNTY
COURTHOUSE



Approximately 45% to
55% of the Court's
budget is covered by
fees

Essentially, only 1
penny out of every tax
dollar is being spent to
support our court
system

MECKLENBURG
COUNTY
COURTHOUSE

SUPPLEMENTAL FUNDING FROM MECKLENBURG COUNTY AND CITY OF CHARLOTTE

16%

- Funding Received from Mecklenburg County Under Contract with the Administrative Office of the Courts and City of Charlotte Funding

MECKLENBURG
COUNTY
COURTHOUSE

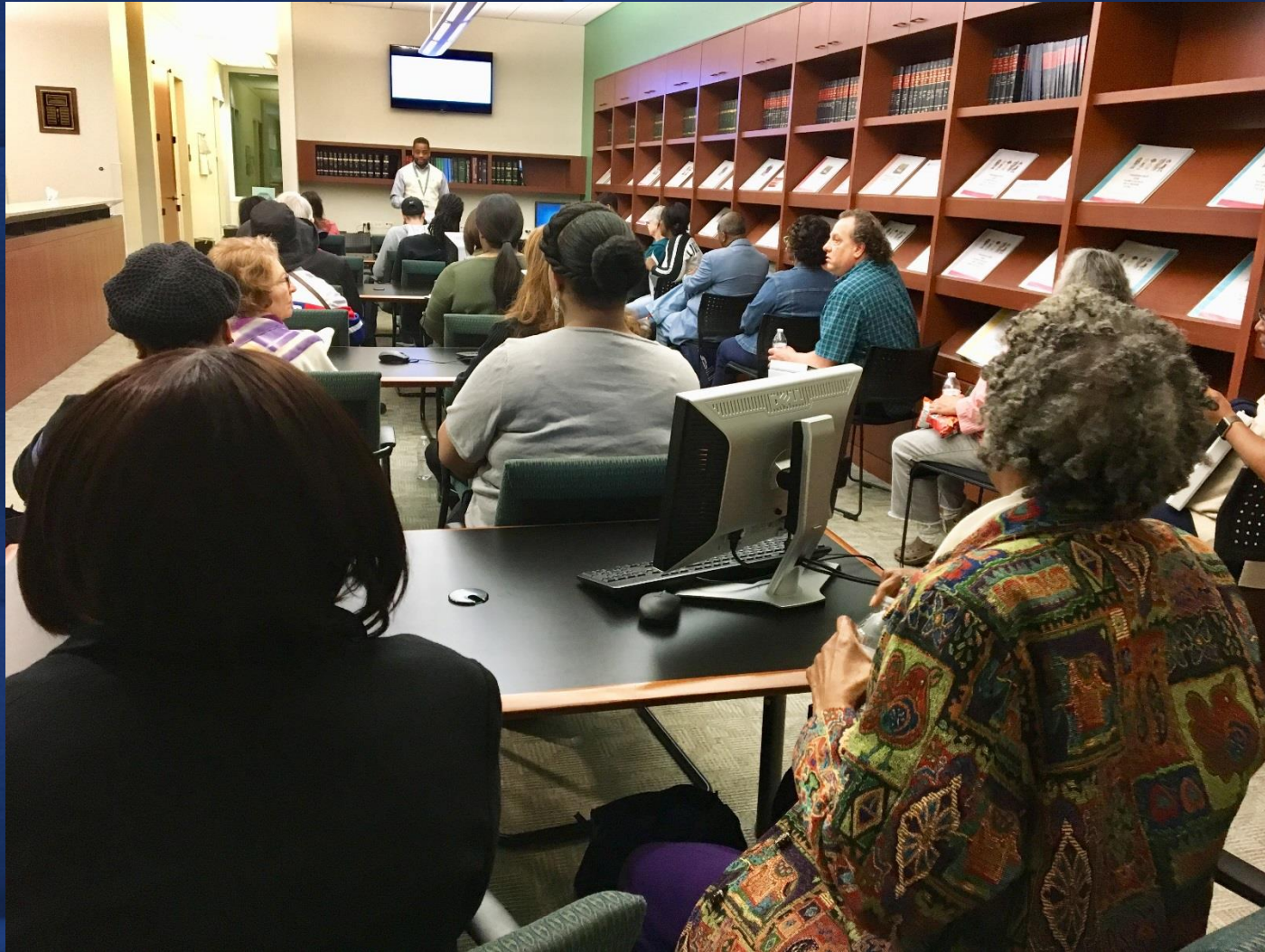
SUPPLEMENTAL FUNDING FROM MECKLENBURG COUNTY

15.49%

- Funding Received from Mecklenburg County Under Contract with the Administrative Office of the Courts

MECKLENBURG
COUNTY
COURTHOUSE

SELF-SERVE CENTER EXTENDED HOURS



COUNTY REQUESTS

- POSITIONS

- 2 Domestic Violence positions in Clerk's Office

- IMPROVEMENTS

- E-filing Enhancements
 - Gideon's Promise Training
 - Jury Assembly A/V System Upgrade
 - Courtroom 4310 A/V System
 - Courtroom Furnishings
 - Courtroom 1150 Digital Docket
 - Courtroom 5170 Jury Box Mics



SPIRIT OF COLLABORATION



- EDUCATION & 26th JUDICIAL DISTRICT COLLABORATION

- **Race Matters for Juvenile Justice-** collaborative leadership group working within our community to reduce disproportionality and disparate outcomes for children and families of color through institutional organizing, education, and workforce development.
- **Civics 101-** course led by current and former government officials in a face-to-face format for people wanting to learn more about how local government works.
- **Court College-** Educational program for adults about all aspects of justice system.
- **Court Camp-** Educational program for children ages 14-18 interested in learning more about the law and the North Carolina Judicial Branch.

SPIRIT OF COLLABORATION



- EDUCATION & 26th JUDICIAL DISTRICT COLLABORATION

- **E.Q.U.A.L.I.T.Y.-** Educational Quest to Understanding the Application of our Laws with Implications for Today's Youth is a CMS Partnership with the 26th Judicial District to teach elementary and middle schools students about the courts, citizenship and civics.
- **Strategic Plan-** The National Center for State Courts is conducting a study of the current court operations to assist with the development of a strategic plan to enhance the quality of the administration of justice.

THE 26TH JUDICIAL DISTRICT

A VOICE FOR JUSTICE



MECKLENBURG
COUNTY
COURTHOUSE



QUESTIONS?



THANK YOU

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