



Mecklenburg County, NC

Government Services and Information

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File #: 17-3982 **Version:** 1 **Name:** Capital Reserve Expenditure Requests - Ray's Splash Planet (Park and Recreation)

Type: Consent **Status:** Consent

File created: 4/17/2017 **In control:** Park and Recreation

On agenda: 5/2/2017 **Final action:**

Title: : Capital Reserve Expenditure Requests - Ray's Splash Planet (Park and Recreation)

[History \(0\)](#)[Text](#)**Title:****Capital Reserve Expenditure Requests - Ray's Splash Planet (Park and Recreation)****Summary****ACTION:**

Approve expenditure of \$225,000 from the Consolidated Aquatic Capital Reserve Fund as follows:

- 1) \$175,000 for expansion of the family locker room
- 2) \$10,000 for facility signage replacement
- 3) \$40,000 for repair of the mechanical pump room

Staff Contact: Genni Reel, Park and Recreation

Presentation: No

BACKGROUND/JUSTIFICATION:

Ray's Splash Planet needs a family locker room renovation. As a family-focused facility, we have the responsibility to provide adequate and appropriate spaces for changing. Current operations only include one private family shower/changing stall, which is underserving our community. This renovation would provide additional shower and changing areas for all patrons as an alternative to the men and women changing facilities.

Current signage in the facility is original to the building opening and has experienced high levels of wear and tear due to the volume of patrons attending the facility. Broken and damaged signs have been removed and need to be replaced.

Ray's Splash Planet pump room needs repair due in part to damages caused during water pressure surges and general wear and tear of filtration equipment.

PROCUREMENT BACKGROUND:

N/A

POLICY IMPACT:

N/A

FISCAL IMPACT:

\$225,000 - Capital Reserve Account