

NAME AND ADDRESS			Home and Community Care Block Grant for Older Adults												
COMMUNITY SERVICE PROVIDER			DAAS-732 (Rev. 2/16)												
Meck DSS, Parks & Rec, Levine SC, Oasis-Levine JCC			County Funding Plan					County					Mecklenburg		
301 Billingsley Rd			July 1, 2017 through June 30, 2018												
Charlotte, NC 28211			Provider Services Summary					Revision#:		2-budget Incr		Rev Date		2/14/18	
Services	Ser. Delivery		A				B	C	D	E	F	G	H	I	
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	Projected	
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units	
Trans 250	X		240,120			////////////////	26,680	266,800	-	266,800	30,079	8.5800	200	118,289	
In-Home I Home Mgmt 041		X		127,715		////////////////	14,191	141,906	-	141,906	7,225	18.9988	13	7,225	
In-Home II - Personal Care 042		X		1,129,175		////////////////	125,464	1,254,639	-	1,254,639	63,874	19.0001	115	106,868	
In-Home III Personal Care 045		X		37,895		////////////////	4,211	42,106	-	42,106	2,144	18.9967	5	2,144	
Congregate 180	X				448,854	////////////////	49,873	498,727	71,592	570,319	31,302	15.4118	1,600	130,477	
Home Delivered 020	X			472,381		////////////////	52,487	524,868	71,593	596,461	100,033	5.0754	850	214,001	
CDS 501 Personal Assistant		X			17,327	////////////////	1,925	19,252	-	19,252	1,723	10.8079	4	1,723	
CDS 503 GT Financial		X			3,350	////////////////	372	3,722	-	3,722	48	75.0000	4	48	
Adult Day Care 030					5,986	////////////////	665	6,651	-	6,651	195	32.9897	3	195	
Adult Day Health 155		X			725,029	////////////////	80,559	805,588	-	805,588	19,481	39.9996	72	48,362	
ADH Trans		X			28,599	////////////////	3,178	31,777	-	31,777	20,492	1.5000	13	20,492	
SCO-170 P&R					132,024	////////////////	14,669	146,693	-	146,693	-	0.0000	1,688	-	
SCO-170-Levine SC					55,792	////////////////	6,199	61,991	0	61,991	0	0.0000	1,688	0	
SCO-170-Oasis-Levine JCC					20,436	////////////////	2,271	22,707	0	22,707	0	0.0000	570	0	
						////////////////	0	0	0	0	0	0.0000		0	
						////////////////	0	0	0	0	0	0.0000		0	
						////////////////	0	0	0	0	0	0.0000		0	
Total	////////	////////	240120	1767166	1,437,397	3,444,683	382744	3827427	143185	3970612	276596	////////	6825	649824	
*Adult Day Care & Adult Day Health Care Net Service Cost															
		ADC		ADHC											
Daily Care						Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.				Authorized Signature, Title _____ Date _____ Community Service Provider					
Transportation															
Administrative															
Net Ser. Cost Total															
						Signature, County Finance Officer _____ Date _____				Signature, Chairman, Board of Commissioner _____ Date _____					