



ETJ Discussion with the City of Charlotte

There are eight items that need to be resolved:

1. BOCC still requesting a one-year extension
2. Service level commitments in the ETJ and penalties for non-compliance
3. Cost control – the mechanism of capturing natural growth does not control costs over the long term
4. Reporting to the BOCC on a regular basis
5. Fulfillment of data request from July
6. Commitment that any annexation in the ETJ will not increase cost or taxes to those remaining in the ETJ
7. Elimination of general fund subsidy to the ETJ
8. Tax inequity for residents that live in the Mint Hill ETJ

	General Fund Tax Rate	General Fund Property Tax Revenue	General Fund Police Budget	Police Budget as % of Property Tax Revenue	Imputed Police Tax Rate
Charlotte	\$ 0.3741	\$ 361,409,152	\$ 240,919,134	66.7%	\$ 0.2494
Cornelius	\$ 0.2550	\$ 13,861,065	\$ 6,037,115	43.6%	\$ 0.1111
Davidson	\$ 0.3500	\$ 6,267,777	\$ 2,215,182	35.3%	\$ 0.1237
Huntersville	\$ 0.3050	\$ 18,350,000	\$ 11,548,632	62.9%	\$ 0.1920
Matthews	\$ 0.3400	\$ 12,240,000	\$ 6,035,747	49.3%	\$ 0.1677
Mint Hill	\$ 0.2700	\$ 6,855,000	\$ 3,973,340	58.0%	\$ 0.1565
Pineville	\$ 0.3800	\$ 6,101,000	\$ 4,369,445	71.6%	\$ 0.2722

Description	Amount
Total CMPD Budget, Net of AC/Aviation/SRO's	\$ 256,866,616
County Share (City Revenue)	\$ 15,947,482
Net cost to City	\$ 240,919,134
General Fund Property Tax Revenue	\$ 361,409,152
General Fund Tax Rate	\$ 0.3741
Equivalent Tax Rate to generate CMPD net Cost	\$ 0.2494
ETJ Tax Rate	\$ 0.2146
Charlotteans pay 17.7% more than the ETJs	16.2%