

	Mecklenburg County		
	LUESA - Solid Waste Management Program		
	Capital Equipment Replacement		
	Fund 7001		
	Fiscal Years 2017 & 2018		
ORG	Capital Equipment Needs	FY 17	FY 18
3105	PU Truck 2 (Fee Collection & Recycling)		\$ 60,000
3105	Tracked Excavator		\$ 225,000
3105	Dump Truck F-750		\$ 125,000
3105	Service Truck		\$ 187,000
3105	Radial Stacker Edge		\$ 250,000
3105	Mulch/Compost Walking Floor Trailer		\$ 70,000
3105	Compost Screener	\$ 300,000	
3106	PU Truck (1)		\$ 38,000
3106	Truck Tractor for hauling C&D (2@\$162.5K)		\$ 325,000
3106	Trailers for C&D Hauling (2@\$105k)		\$ 210,000
3106	Forklift		\$ 30,000
3106	Open Wheel Loader (NM,HG,Fox) (3) total units @300k each		\$ 900,000
3106	Roll-off Truck (1)	\$ 225,000	
3106	Wheeled Material Handler (North Meck)	\$ 175,000	
3106	Wheeled Backhoe (Compost Central)	\$ 175,000	
3114	Trash Dozer		\$ 700,000
3114	Trash Compactor		\$ 860,000
3114	Slope Mower		\$ 35,000
3114	PU Truck (1)		\$ 35,500
3289	Forklift North Meck/HG 2@\$30k		\$ 60,000
		\$ 875,000	\$ 4,110,500
	Total		\$ 4,985,500