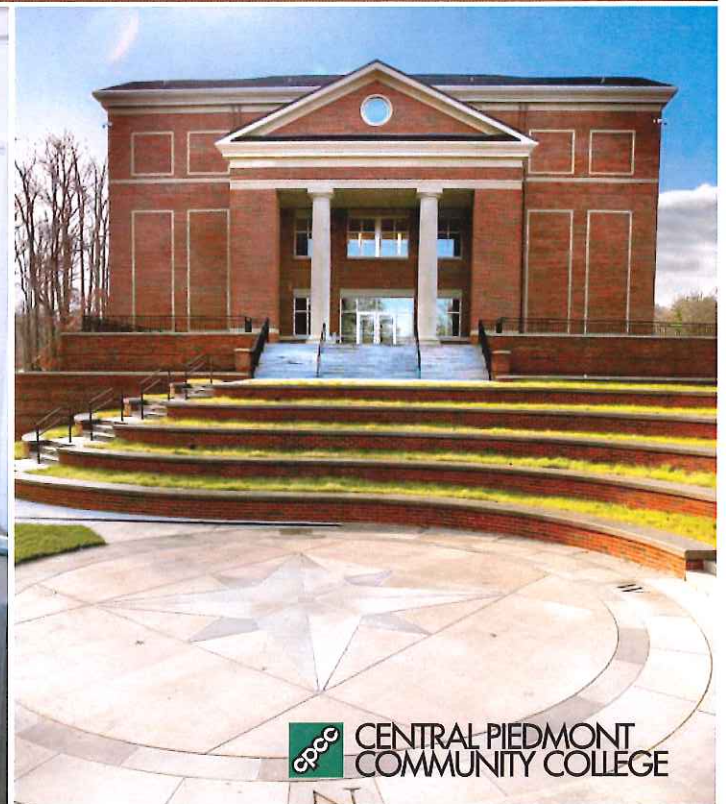




CENTRAL PIEDMONT COMMUNITY COLLEGE  
**COUNTY BUDGET SUPPLEMENTAL INFORMATION**  
2016 – 2017





**DRAFT**

**Central Piedmont Community College  
Supplemental Budget Information  
For the Fiscal Year Ending June 30, 2017**

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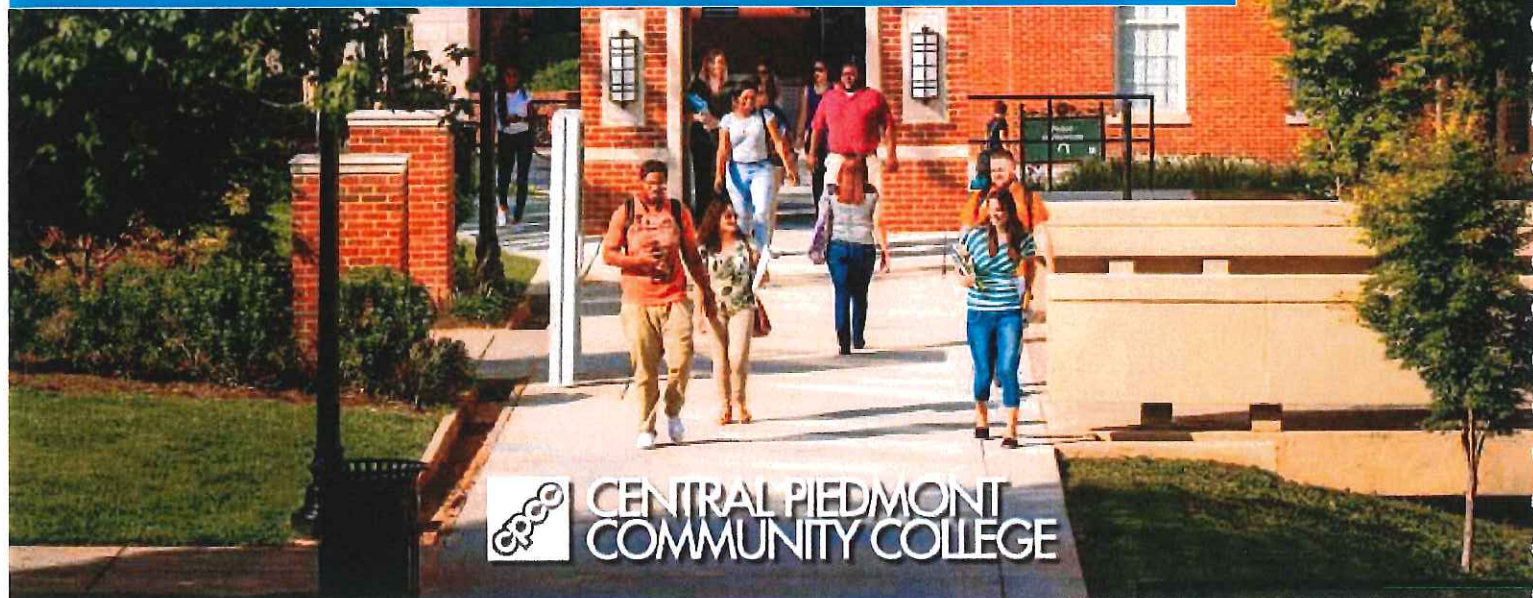
NC Statute §115D-32	
Central Piedmont Community College Budget Presentation	



CENTRAL PIEDMONT COMMUNITY COLLEGE



good for the **STUDENTS** good for the **COMMUNITY**  
ANNUAL REPORT 2014-2015



CENTRAL PIEDMONT  
COMMUNITY COLLEGE





CityLYNK Gold Line Streetcar on Elizabeth Ave.,  
CPCC Central Campus



Dr. Tony Zeiss

## LETTER FROM THE PRESIDENT

This 2014-15 Annual Report highlights Central Piedmont Community College's continued commitment to the students, residents, businesses and industry of Mecklenburg County. As it has done for more than 50 years, the college works to enhance the lives and success of individuals and employers, making Mecklenburg County stronger and more prosperous in the process.

A recent economic impact study conducted for the North Carolina Community College System indicated CPCC provides at least \$1.1 billion to the Mecklenburg County economy annually. The college is proud to be one of the county's primary and most reliable economic engines and workforce development partners.

CPCC has eagerly taken on the additional role of helping the county realize its future economic vision by becoming a global hub of commerce. Through new, innovative partnerships like the Charlotte Regional Collaborative for a Global Economy and the launch of CPCC's new Global Logistics Center, CPCC is working hard to bring a global focus to the county's economic development endeavors.

These new efforts combine well with our everyday work of providing specialized and highly focused programs that help Mecklenburg County attract new businesses and more jobs, and prepare our students to enter the county's workforce.

This report provides a glimpse of CPCC's 2014-15 initiatives and accomplishments. The achievements and dedication of our students, faculty and staff are a constant source of pride. As always, we thank our many friends and partners for their continued support and for making the great work of this college possible.

Sincerely,

P. Anthony Zeiss, Ed.D.  
President





Edwin A. Dalrymple Jr.

## LETTER FROM THE CHAIRMAN OF THE BOARD

Thanks to the support and confidence of the Mecklenburg County Commissioners and Mecklenburg voters, Central Piedmont Community College has launched the largest series of construction projects in the college's 52-year history.

In 2013, Mecklenburg County voters and commissioners approved \$280 million to undertake 10 renovation and new construction projects. The first two projects are now complete and provide much-needed laboratories on Central Campus and essential classroom space at Cato Campus. When all 10 projects are completed sometime in 2019-20, the college will have added almost 1 million square-feet of new academic space.

This tremendous investment by Mecklenburg County helps ensure CPCC's ability to offer cutting-edge job training programs, providing the skills and knowledge demanded by our local employers. This expansion in the college's facilities also gives CPCC the flexibility to develop and offer new programs to meet the ever-changing needs of Mecklenburg's residents, business and industry. Our students and our community depend on CPCC to be an innovative college and workforce development partner.

My fellow trustees and I are continually grateful for the abiding support CPCC receives from throughout Mecklenburg County. The support of the Mecklenburg County Commission, the county manager and her staff, the Charlotte Chamber of Commerce, the Charlotte Regional Partnership, our business and industry partners, multiple foundations and our many wonderful individual donors enable the college to fulfill its important mission of education and workforce development.

Thank you for taking a moment to read this Annual Report. Thank you also for your continued support of CPCC.

Edwin A. Dalrymple Jr.  
Chairman  
CPCC Board of Trustees

## 2014-15 BOARD OF TRUSTEES

### Officers

Edwin A. Dalrymple Jr., Chairman  
Judith N. Allison, Vice-Chair

Benton S. Bragg  
Madelyn L. Caple  
Marshall L. Coble  
Violeta S. Moser  
Robert Reid (through 3/ 17/ 15)  
Dr. Wilhelmenia I. Rembert  
Carlos E. Sanchez  
Scott D. Syfert  
Darrel J. Williams  
Richard T. "Stick" Williams

### Student Government Association

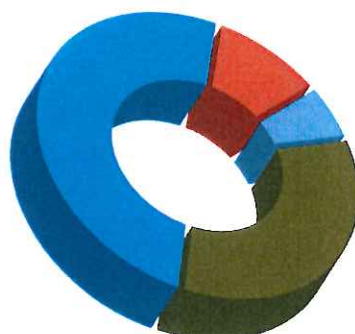
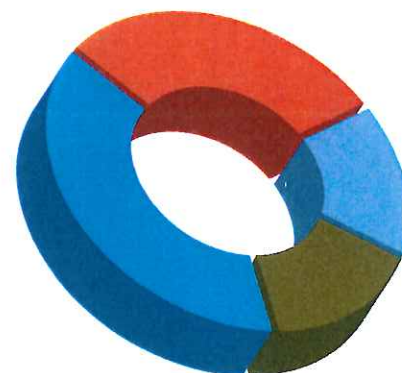
Abed Arian, President  
Ex-Officio Board of Trustees Member

## TOTAL BUDGET

Operating	\$195,761,449
Bonds/Capital	\$25,268,948
<b>TOTAL</b>	<b>\$221,030,397</b>

## OPERATING REVENUES

State	\$57,973,376	29.6%
Tuition	\$30,464,607	15.6%
County	\$32,253,422	16.5%
Other	\$75,070,044	38.3%
<b>TOTAL</b>	<b>\$195,761,449</b>	<b>100.0%</b>



## OPERATING EXPENDITURES

Instruction	\$64,400,138	33.1%
Institutional Support/ Auxiliary Services	\$97,954,284	50.5%
Physical Plant	\$20,393,416	10.5%
Student Services	\$11,533,756	5.9%
<b>TOTAL</b>	<b>\$194,281,594</b>	<b>100.0%</b>



## SECOND LADY OF THE UNITED STATES DELIVERS 2015 COMMENCEMENT SPEECH

Dr. Jill Biden, second lady of the United States, served as CPCC's 2015 graduation speaker. Dr. Biden addressed more than 800 of CPCC's 1,800 graduates at the May 14 ceremony.

Biden called CPCC "among the best of the best," praising the college for "equipping students with the skills they need to excel in careers in some of the fastest-growing industries in the United States, such as manufacturing, engineering and healthcare."

Biden said CPCC and other community colleges are a "gateway to a new career, to a four-year university and to a more prosperous life." She also advocated President Barack Obama's proposal to waive community college tuition for all students who maintain a 2.5 grade-point average and make steady progress toward earning a degree.

CPCC President Dr. Tony Zeiss extended an invitation to the second lady to speak at CPCC's graduation after meeting her at a 2014 international conference in Switzerland on workforce training.



## CPCC OPENS BALLANTYNE CENTER

CPCC began offering classes in its new Ballantyne Center in July. The college is leasing 10,000 square feet of space in the Gibson Building, located at 11430 N. Community House Road.

"The Ballantyne community is one of the fastest-growing areas of Mecklenburg County and has been for some time," explained Dr. Tony Zeiss. "As many as 200,000 Mecklenburg residents and 200 businesses call Ballantyne home, while several Fortune 500 companies have operations in the area. The college sees the need to serve this part of the county more effectively and will do so by having a physical presence there."

CPCC opened the Ballantyne Center by first offering Corporate and Continuing Education classes. A number of the companies with operations in Ballantyne already are clients of CPCC's Corporate Learning Center. The initial course offerings include:

- Banking and Financial Services
- Business Processes
- Customer Service
- Entrepreneurship and Small Business
- Human Resources
- Leadership and Management
- Marketing and Sales
- Real Estate and Appraisal

1. CPCC Ballantyne Center

2. Computer lab in the new center

3. CPCC Ballantyne Center team: Lori Carcich, Danielle Leibner and Mack McDonald





## CUMMINS PARTNERS WITH CPCC TO DEVELOP SKILLED WORKERS

Cummins Inc., a global manufacturer, distributor and service provider of diesel and natural gas engines and related technologies, and CPCC have partnered to train students from across North America in Cummins' Technician Apprentice Program (TAP).

With a program launch in January, groups of 15 Cummins apprentices are now taking classes at CPCC in five-week blocks. Over the course of the four-year program, Cummins apprentices will spend the equivalent of two years at CPCC, where they will learn how to build and maintain Cummins diesel engines. When the students complete the program, they will have earned an associate degree in Diesel and Heavy Equipment Technology and be Cummins certified in engine and/or power generation.

The apprentices are full-time Cummins employees, with the company paying all program expenses (tuition, fees, books), and providing a complete set of diesel technician tools. The program requires 1,200 CPCC instruction hours, including lab, in-class and online courses.

1. Cummins/CPCC apprentices
2. Dr. Tony Zeiss announces the partnership.
3. Cummins/CPCC apprentices, together with their instructors.

## ECONOMIC IMPACT STUDY FINDS CPCC A VITAL ECONOMIC DRIVER

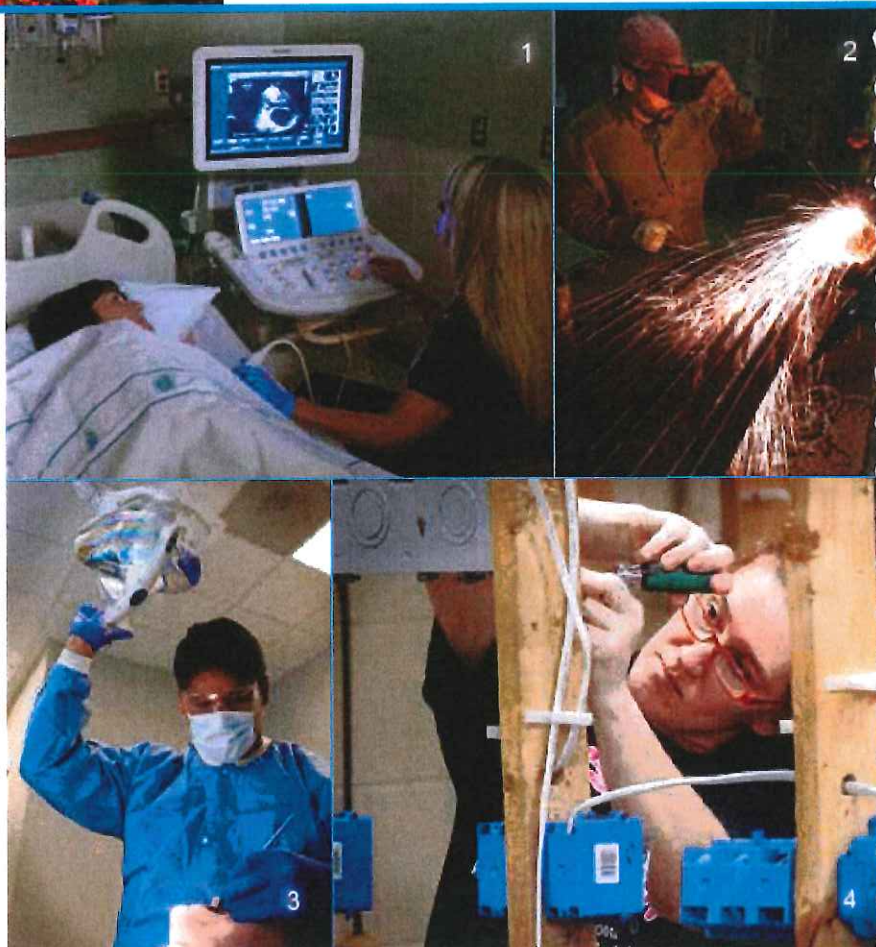
An economic impact study conducted for the North Carolina Community College System indicates CPCC added \$1.1 billion to the Mecklenburg County economy in 2012-13.

Economic Modeling Specialists International (EMSI) conducted the study by looking at CPCC's economic impact through its operations spending, construction spending, student spending and the financial imprint of the college's alumni.

In 2012-13, CPCC's payroll and other operations spending equaled approximately \$131 million. The college's new construction and renovation projects added \$6.1 million to the local economy. Students who relocated to Mecklenburg County to attend CPCC in 2012-13 put an additional \$11.8 million into the county's economy. EMSI suggests the accumulated economic contribution of CPCC alumni employed in Mecklenburg County amounted to \$979.8 million. All totaled, CPCC's 2012-13 economic impact reached \$1.1 billion.

"This study confirms what Mecklenburg County residents, leaders and businesses have known for more than 50 years. CPCC contributes to our community's quality of life in many ways, including making the county economically stronger," said Dr. Tony Zeiss.

1. Cardiovascular Technology
2. Welding
3. Dental Hygiene
4. Construction Technologies





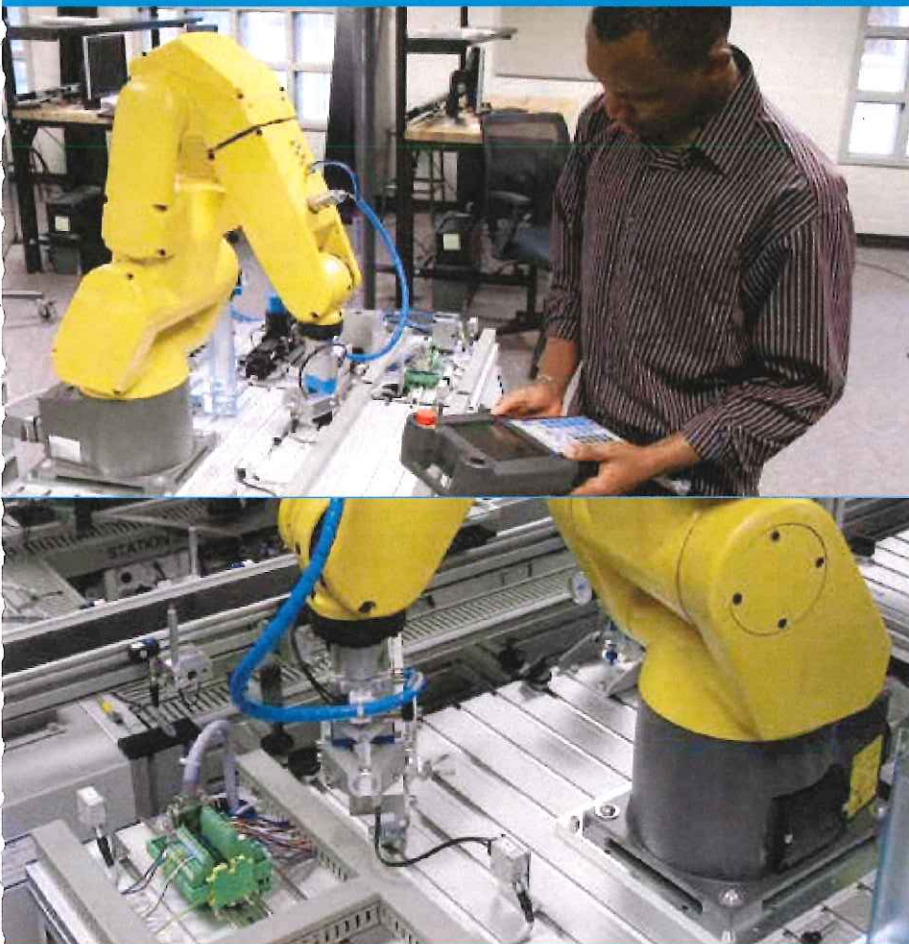
## U.S. DEPT. OF LABOR GRANT BRINGS ALMOST \$2.5M TO CPCC

In late 2014, CPCC learned it would receive a job-training grant of \$2,499,378 from the U.S. Department of Labor. CPCC is using the grant to support its "Mechatronics Re-Envisioned" project, which is helping more students earn degrees, certificates and other industry-recognized credentials in mechatronics.

The CPCC grant is part of \$450 million in "job-driven training" grants going to nearly 270 community colleges across the country. The funding is part of the Trade Adjustment Assistance Community College and Career Training (TAACCCT) competitive grant program.

CPCC's Mechatronics program trains students for positions in today's high-tech advanced manufacturing environments. The Mechatronics Engineering Technology curriculum prepares students for jobs requiring electrical and mechanical engineering knowledge as well as advanced computer skills. This breadth of knowledge and skills is needed to operate the complex systems found in advanced manufacturing. CPCC was one of the first U.S. community colleges to develop and offer a program in mechatronics.

*Mechatronics Engineering student trains on advanced manufacturing simulator on CPCC's Central Campus.*



## FESTO AND CPCC CREATE A NORTH AMERICAN TRAINING CENTER

CPCC and Festo Didactic SE, headquartered in Denkendorf, Germany, agreed in late 2014 to establish a North American training center, located on CPCC's Central Campus.

The joint venture, called the "Festo-CPCC Learning Center of Excellence," will advocate the growth and development of advanced manufacturing in the United States, while giving CPCC students and incumbent workers a one-of-a-kind opportunity to become highly skilled operators of the latest high-tech manufacturing equipment.

Festo Didactic is a world-leading equipment and solution provider for industrial education, designing and implementing learning laboratories, educational equipment and programs that train workers to perform in highly dynamic and complex industrial environments.

"We intend for our new joint venture to become the 'gold standard' for technical education and training in the United States and North America," said Dr. Daniel Boese, managing director of Festo Didactic. "Through this large-scale initiative, we will advocate and promote advanced manufacturing as a viable, attractive and lifelong career option for students and new and incumbent workers in the U.S."

*Mechatronics Engineering student works with Festo automation equipment in the training center on Central Campus.*



## CPCC OPENS LEVINE MIDDLE COLLEGE HIGH SCHOOL

The Levine Middle College High School (LMCHS), located on CPCC's Levine Campus, in Matthews, opened its doors to students at the beginning of the 2014-15 school year.

The LMCHS is an honors program offered by Charlotte-Mecklenburg Schools (CMS) that gives high school students the chance to earn college credit tuition-free during their junior and senior years.

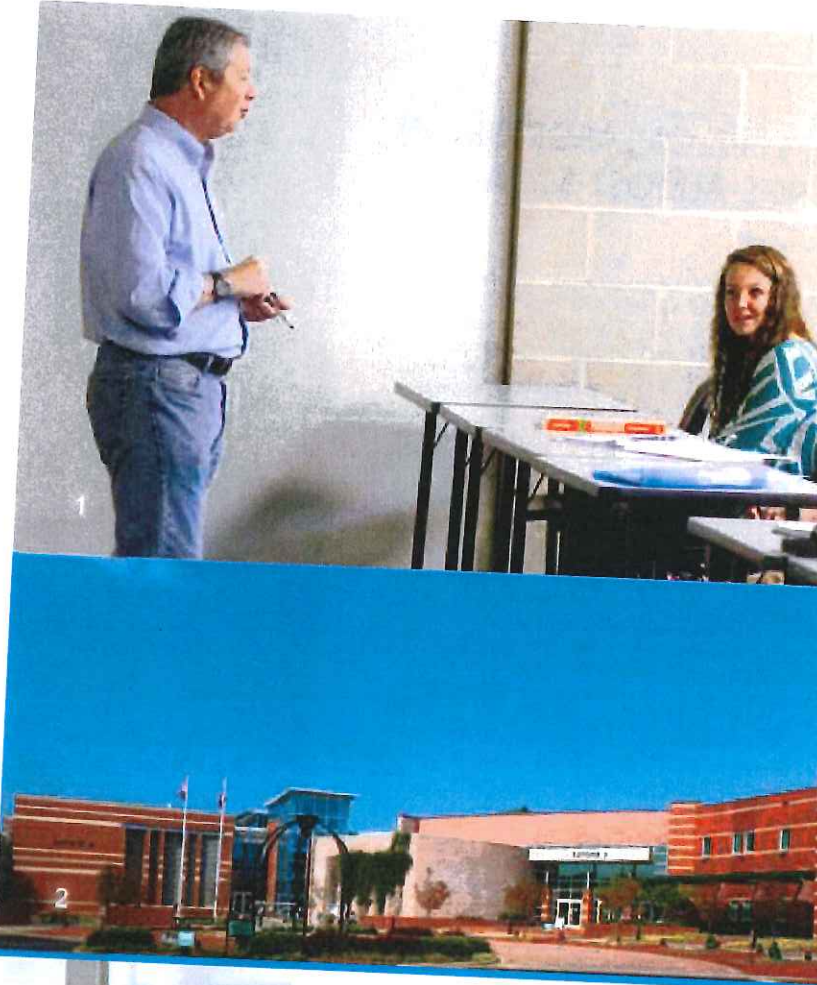
LMCHS is CMS' second middle college program. Enrollment is limited to 100 students per grade level. While students take their remaining high school classes at the Levine Campus, they can take their college classes at any of CPCC's six campuses.

LMCHS classrooms are equipped with the latest technology, and students have access to all CPCC libraries and the privileges of any other CPCC student. All CPCC college courses are provided at no charge to LMCHS students.

The LMCHS was patterned after CPCC's highly successful Cato Middle College, which has one of the highest graduation rates in North Carolina.

1. LMCHS students in class at CPCC.

2. CPCC Levine Campus



## CPCC'S NURSING PROGRAM CELEBRATES 50TH ANNIVERSARY

CPCC leaders, together with faculty and staff, students, alumni and other supporters, gathered at the college's Health Careers Building on June 11, to celebrate the 50th anniversary of CPCC's Nursing Program.

"CPCC's Nursing Program has withstood the test of time, and that's because it has remained committed to the college's mission – to provide a high-quality, affordable and accessible education to all," said Jeanette Cheshire, DNP, RN and director of the Associate Degree in Nursing Program at CPCC.

CPCC's Nursing Program is the oldest nursing program in the N.C. Community College System. The college admitted its first class of 80 students in September 1965.

Over the years CPCC's Nursing Program has flourished and has graduated approximately 3,000 students since its inception. This year's commencement ceremony included more than 100 nursing graduates, a significant increase from the 29 students who first graduated from the program in 1967.

1. CPCC Nursing program alumni

2. Dr. Ruth Hedgpeth, dean at CPCC

3. Hedgpeth, together with CPCC nursing program alumni





## CHARLOTTE REGIONAL COLLABORATIVE FOR A GLOBAL ECONOMY

Since 2012, regional and national policy makers and business leaders have met annually at CPCC's Global Competitiveness Summits to discuss the region's economic strengths and how to capitalize on them.

The Charlotte Regional Collaborative for a Global Economy and the Global Vision Leaders Group hosted the 2015 Global Competitiveness Summit on March 18, at the Harris Conference Center, on CPCC's Harris Campus. The two groups brought together employers, innovative leaders and the region's workforce development partners to discuss and determine how to most effectively market Charlotte's global commerce abilities, while building its global identity, trade alliances and competitiveness.

The event was sponsored by JPMorgan Chase & Co., and featured a host of guest speakers, ranging from policymakers to economic developers, who shared best practices about skills training to help ensure the regional workforce is among the best trained in the world.

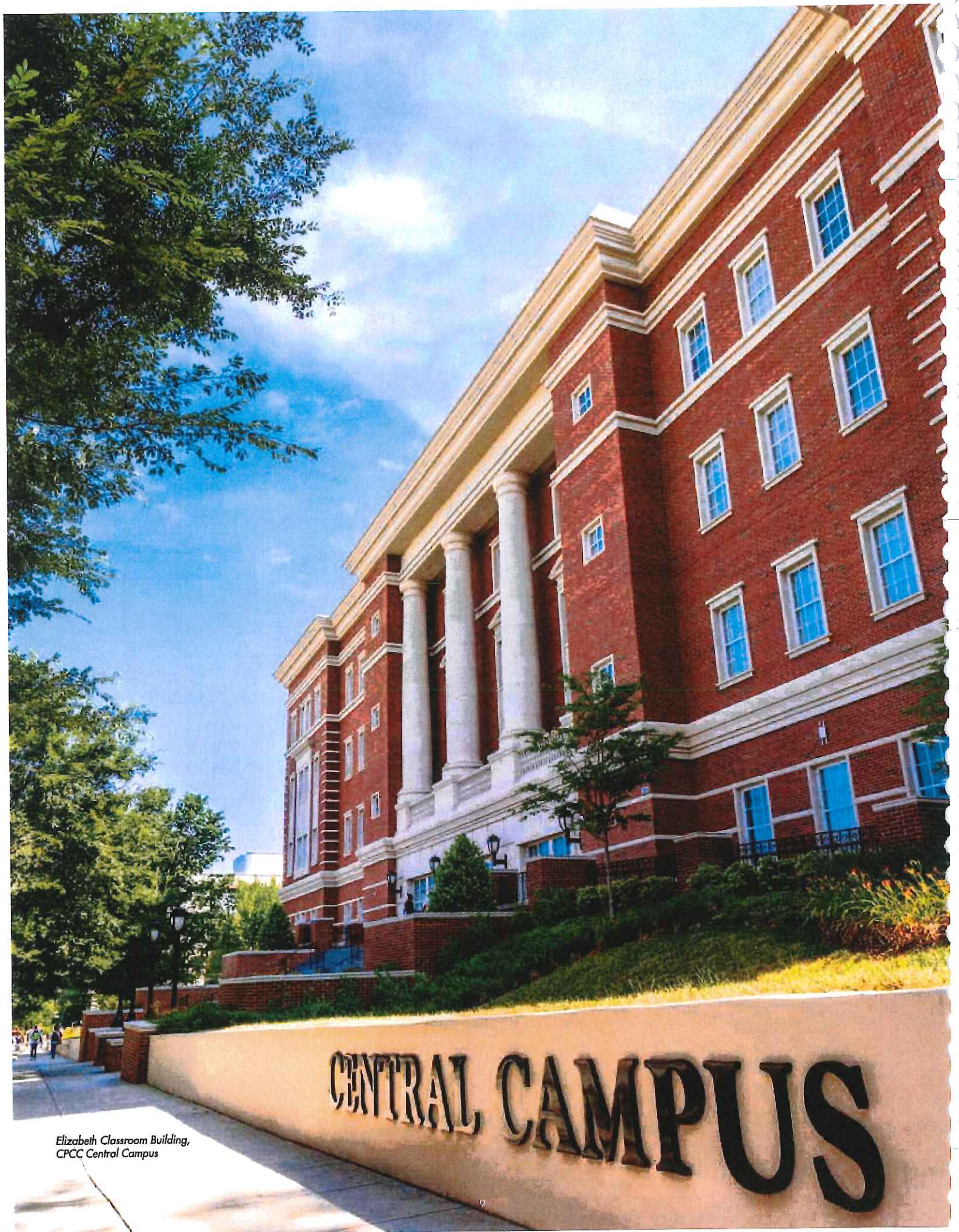
1. Jennifer McNelly, president, The Manufacturing Institute
2. David Howard, Charlotte City Councilman
3. Greg Sizemore, director, North Carolina U.S. Export Assistance Centers
4. Attendees fill the Harris Conference Center for the Global Competitiveness Summit



CPCC Ballantyne Center







*Elizabeth Classroom Building,  
CPCC Central Campus*





Thomas E. Norman

## LETTER FROM THE FOUNDATION PRESIDENT

Dear Friends:

On behalf of the Central Piedmont Community College Foundation, please accept sincere thanks for your generous support. In the 2014-15 fiscal year, the Foundation was the recipient of gifts and pledges totaling \$4,226,496. Please know that your gifts go directly to extending the college's mission of providing quality educational and career training opportunities to citizens of our region.

Each year, the importance of CPCC to our community continues to grow. As the need for the college's programs and services grows, so too does the need for your support. Significantly, thanks to the generosity of donors, the Foundation was able to provide more than \$1 million in scholarships to needy students in the past year.

A gift to CPCC truly transforms lives. Your support is helping individuals obtain the education and training that will equip them to embark on productive careers and to better provide for their families. I can think of no better purpose for philanthropy.

Again, many thanks for what you have done for the college and its students and for what you will do in the future.

Sincerely,

Thomas E. Norman  
President, Board of Directors,  
Central Piedmont Community College Foundation

## FOUNDATION BOARD OF DIRECTORS

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Jennifer O. Appleby  
Claudia W. Belk, emerita  
Jefferson W. Brown  
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H. Allen Tate Jr., emeritus  
H. Allen Tate III  
Paula R. Vincent  
Agnes B. Weisiger  
William H. Williamson III, emeritus  
James R. Worrell Sr.

Welcome to our  
newest board  
members:



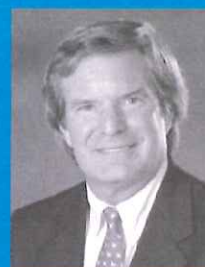
IVY A. CHIN



JANE A. COOPER



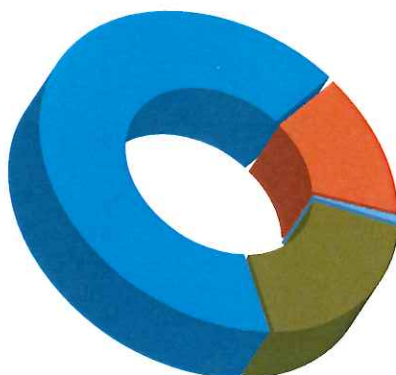
WILLIAM F. GOODWYN



RALPH A. PITTS



H. ALLEN TATE III



## CONTRIBUTIONS TO CPCC FOUNDATION, INC. JULY 1, 2014 - JUNE 30, 2015

Giving group	Amount	Percent
Foundations	\$2,761,269	65.3%
Businesses	\$825,846	19.5%
Individuals	\$587,491	14.0%
Professional and Civic Groups	\$51,890	1.2%
<b>TOTAL</b>	<b>\$4,226,496</b>	<b>100.0%</b>





## COLLEGE MOURNS PASSING OF H. ALLEN TATE JR.

**APRIL 23, 1931 – JUNE 22, 2015**

Allen Tate employed his entrepreneurial spirit in leading Allen Tate Company to become the largest residential real estate firm in the Carolinas. He was a legendary business and civic leader, visionary and friend of Central Piedmont Community College and its president, Dr. Tony Zeiss.

CPCC is honored to have had Allen involved with the college for three decades. He served as a member of the board of trustees and later as a member of the CPCC Foundation board of directors. Last year, he and his wife, Bessie, were honorary co-chairs of CPCC's 50th anniversary Legacy and Promise campaign, which raised more than \$60 million for the college – double the goal.

In September 2014, Allen and Bessie became members of CPCC's Legacy Society with a gift of life insurance to create a clock tower on the college's Central Campus. Allen wanted to build something that students and graduates would fondly remember, much like he remembered the Old Well at his alma mater, the University of North Carolina at Chapel Hill. The Tate Tower was dedicated on May 28, and Allen gave a wonderful talk about how, in the beginning, CPCC was just a dream. He observed how CPCC dreamed and became an outstanding resource for the region. He closed by urging the college to "keep dreaming."

In delivering a eulogy at Allen's funeral on June 26, Dr. Zeiss said, "Allen learned to sell by selling, and he learned to be a leader by leading and serving others. Best of all, he learned to be an extraordinary person by becoming an extraordinary person."

CPCC has lost an extraordinary man and dear friend.

Inspired by the Tate Tower addition to the college's landscape, the CPCC Foundation incorporated the image into its new logo – unveiled in 2015.

1. Tate Tower rendering

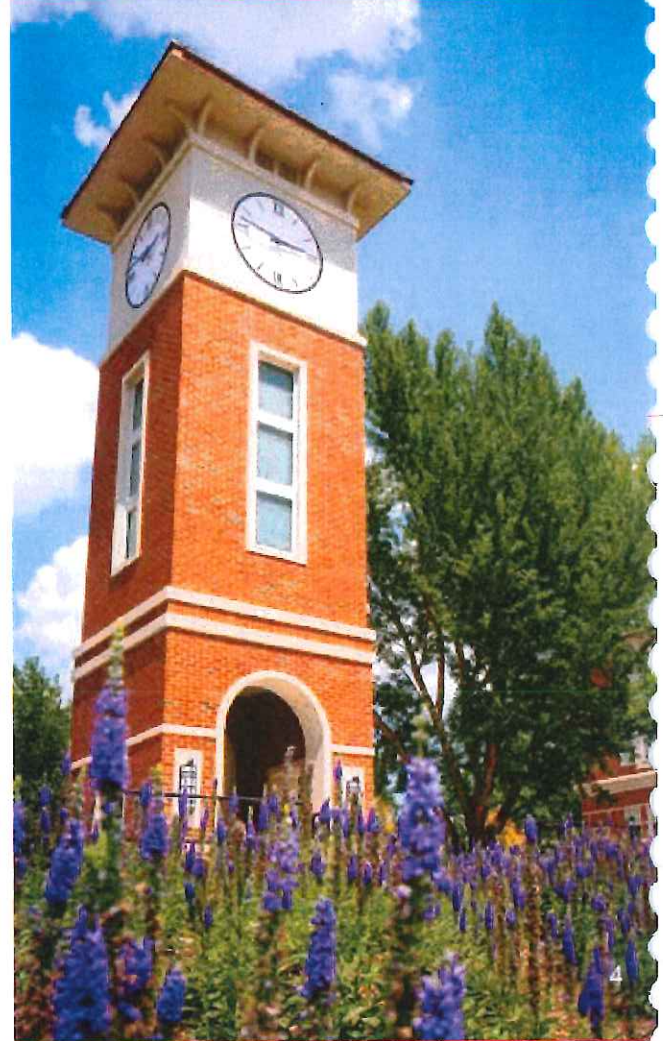
2. Tommy Norman, Kevin McCarthy, H. Allen Tate III, Beth Zeiss and Bessie Tate at the groundbreaking ceremony for the Tate Tower.

3. H. Allen Tate Jr. and Bessie Tate

4. Tate Tower, CPCC Central Campus

5. H. Allen Tate III and H. Allen Tate Jr. at the ribbon cutting ceremony for the Tate Tower.

6. H. Allen Tate III, Ed Dalrymple, Dr. Zeiss and Tommy Norman at the ribbon cutting ceremony.

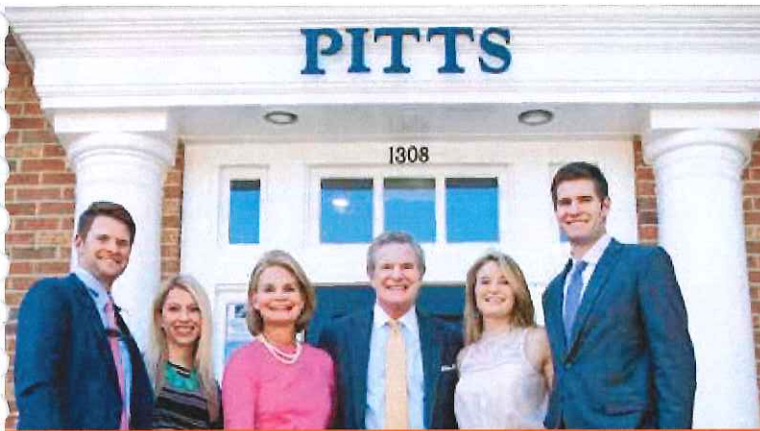




## CPCC DEDICATES BUILDING IN HONOR OF RALPH PITTS

In recognition of Ralph Pitts' outstanding service to CPCC, the college honored him with the naming of a building on its Central Campus. "I have little doubt that CPCC would not be the institution it is today without the visionary leadership of Ralph Pitts," said Dr. Tony Zeiss. As chair of the board of trustees, Pitts oversaw a period of dramatic growth in enrollment, programs and facilities at the college. During his tenure, the college was successful in passing two major bond referendums and completing two of the largest fundraising campaigns in CPCC history. Under Pitts' leadership, the college developed the Services Corporation as an innovative and significant source of revenue for the college and acquired WTVI PBS Charlotte.

*Lynn and Ralph Pitts with family*

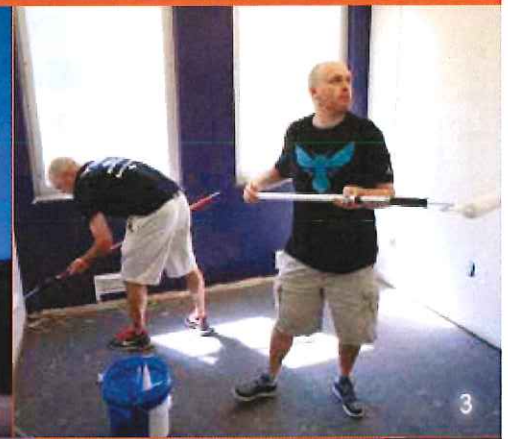
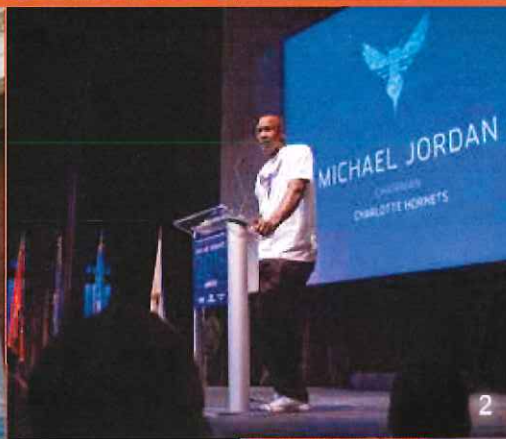


## CPCC DEDICATES LEVINE INFORMATION TECHNOLOGY BUILDING

Sandra and Leon Levine, together with Dr. Tony Zeiss and Tom Lawrence, dedicated the Levine Information Technology Building on CPCC's Central Campus November 6, 2014, in recognition of the Leon Levine Foundation's generous support of the college.

Support from the Leon Levine Foundation has helped provide scholarships to more than 600 students since the scholarship fund started.

*Sandra and Leon Levine, Dr. Tony Zeiss and Tom Lawrence at the dedication*



## CHARLOTTE HORNETS "SWARM TO SERVE" AT CPCC

The Charlotte Hornets and FOX Sports Carolinas/SportSouth joined forces to donate \$200,000 to CPCC's Veterans Employment Fund to provide paid internships for veterans while they are earning their college degree at CPCC.

In addition to their donation, more than 200 employees of Fox Sports Carolinas/SportSouth, the Charlotte Hornets and Bank of America volunteered to refurbish CPCC's Center for Military Families and Veterans on the college's Central Campus.

1. Overcash Center with Hornets Day of Service banners
2. Michael Jordan, Hornets' Chairman and CEO, speaks at the service kick-off event
3. Volunteers help paint the Center for Military Families and Veterans on Central Campus
4. Michael Jordan and Dr. Tony Zeiss with volunteers and military veterans





## JPMORGAN CHASE PARTNERS WITH CPCC TO SUPPORT GLOBAL WORKFORCE AND LOGISTICS EDUCATION

JPMorgan Chase awarded CPCC a grant of \$235,000 to support the work of the Global Logistics Center. The center was established in 2014 to help prepare workers for the logistics and transportation sectors in the Charlotte area and to contribute to the region's growth as a global hub of commerce. This grant allowed the college to create the Global Logistics and Distribution Management degree program, first offered in fall 2015 and also supported the college's Global Competitiveness Summit IV.

Dr. Tony Zeiss and Craig May, market leader for JPMorgan Chase in the Carolinas and head of the firm's commercial bank in the region



## BANK OF AMERICA PROVIDES FOR STUDENT SUCCESS

Bank of America's continued support of CPCC helps to maintain essential programs that contribute to student success. In 2014-15, Bank of America granted CPCC \$100,000 to provide job-related training for low-income, unemployed and underemployed individuals and to deliver academic advising and career counseling to U.S. military veterans enrolled at the college. This grant builds on Bank of America's past support for these important programs.

CPCC student veteran

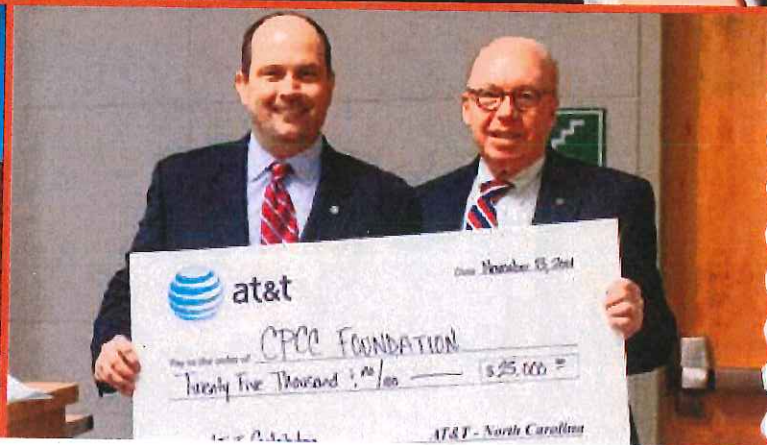


Nicole Harriot, CPCC Cosmetology graduate

## MERANCAS GRANT PROVIDES SCHOLARSHIPS

Over the years, The Merancas Foundation has had a significant impact on nearly 7,000 CPCC students who have needed financial assistance to achieve their educational and career goals. Nicole Harriot is one of those students. In 2014-15, The Merancas Foundation's grant provided technical scholarships and program assistance to expand offerings and allow the college to serve more students.

At 40, Nicole found herself suddenly unemployed. With her dad, a master barber in Myrtle Beach as a mentor, she sought out CPCC's Cosmetology program. Through scholarship assistance provided by The Merancas Foundation, Nicole graduated in May 2015 with a 4.0 grade-point average and will take her licensing exam this fall.



Todd Lanham, regional director, external affairs, AT&T, and Tommy Norman

## AT&T GIFT FOCUSES ON REDUCING DROP-OUT RATE

AT&T presented CPCC with a check for \$25,000 to help improve graduation rates at Charlotte-area high schools where the drop-out rate exceeds 25 percent. The project involved offering in-school career fairs to students and parents; classroom presentations by area business and industry representatives; internship, apprenticeship and job shadowing opportunities; career-focused tours; tours of area colleges for students and parents; and workshops for parents and students about education and career training programs, application procedures, support services and financial assistance at CPCC and other institutions.



## SCHOLARSHIPS HELP STUDENTS BRIDGE FINANCIAL GAPS AND ACHIEVE GOALS

### Kaye Bernard McGarry Endowed Scholarship

To celebrate the 20th Anniversary of the CPCC Skyline Run, Kaye and Dennis McGarry gave \$20,000 to the Kaye Bernard McGarry Endowed Scholarship fund. This scholarship identifies graduates of the Charlotte-Mecklenburg School system with a 3.0 GPA who are in need of financial assistance to achieve their academic and vocational goals. For years to come, CPCC students will be able to realize their dreams as a result of this generous gift.

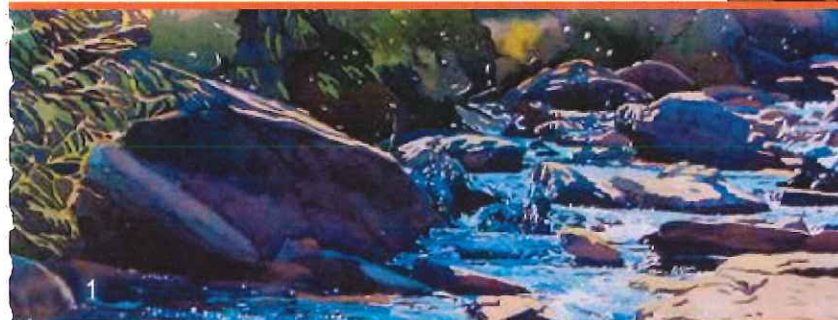
### Local Civic and Service Clubs Provide Student Scholarships

CPCC is grateful for the support of area civic and service clubs. The Mint Hill Women's Club, the SouthPark Lions Club and the Uptown Rotary Club each sponsor annual scholarships at the college that provide qualified students with financial support. Groups such as these support the mission of CPCC and its students. Because of these organizations and their members, CPCC is able to serve more students and help them reach their academic and career goals.

### Ruth G. Shaw Scholarship Program

Thanks to the Ruth G. Shaw Women's Leadership Program, 10 female, CPCC students had the opportunity to learn from a host of leading Charlotte businesswomen. The program was developed following a gift from Shaw, the second president of CPCC, who joined the group of mentors and scholars, impressing them with her humility and grace.

*Dr. Ruth Shaw with the mentors and scholars at a meeting.*



## THE GIFT OF ART

Bringing art to people, the vision behind the Patty and Bill Gorelick Galleries at CPCC, brought hundreds of artworks to the college in 2014-15. Following the 2013 "Exhibition of Works from the Gorelick Collections" (works from Patty and Bill's collection and his sister-in-law and late brother, Carol and Shelton Gorelick) at the college's Levine Campus in Matthews, Patty and Bill made a gift to CPCC to establish open gallery spaces on all six CPCC campuses by 2020.

Their gift is the combination of a current pledge and a bequest in Bill's Last Will and Testament to fulfill the pledge if necessary. In addition to the Patty and Bill Gorelick Gallery at CPCC's Levine Campus, the college opened a second gallery in the Harris Conference Center on its Harris Campus in January 2015. A third gallery will open on CPCC's Cato Campus in January 2016.

1. Watercolor by Richard Siegel
2. Glassware by Lino Tagliapietra from the Patty and Bill Gorelick collection
3. Stoneware by Amy Sanders

**PATTY and BILL GORELICK**  
*Gallery*





Georgia Tucker

## A DAUGHTER'S LEGACY

Georgia Tucker, a graceful ballerina and enthusiastic dance instructor at CPCC, passed away in 2009 at the age of 33. Numerous seats within Halton Theater and Pease Auditorium are named for Tucker, and soon there will be a facility that bears her name as well. In 2018, the Georgia Tucker Fine Arts Hall will open in the newest building on the college's Levine Campus in Matthews and will serve as a classroom, banquet hall and a performing arts space that includes prop storage and dressing rooms. Tucker's memory and love for all things arts will live on in this space, which will benefit both students and the community.

## CPCC ALUMNUS RECEIVES LONG LEAF PINE AWARD

For more than 50 years, CPCC alumni have been achieving success in our community and beyond. Recently, Jim Rogers, a long-time business and civic leader in Charlotte, was honored with the Order of the Long Leaf Pine for his lifetime of service to North Carolina. Jim, a self-described lifelong learner, enrolled at CPCC to broaden his knowledge for his newly launched career. He was "impressed by the depth of CPCC's faculty and the broad range and diverse curriculum," and knew that CPCC courses would enhance the bachelor's and master's degrees he held from East Tennessee State University.

A respected businessman, philanthropist and volunteer in the Charlotte community, Jim has not forgotten his alma mater and continues to give back in time, talent and financial support noting, "Year after year, CPCC prepares students for today's workforce by helping them reach their goals."

Jim Rogers



1. Michael Pyant playing at the Charlotte Symphony Orchestra reception

2. Dr. Tony Zeiss, Wilton Connor and Christopher Warren-Green

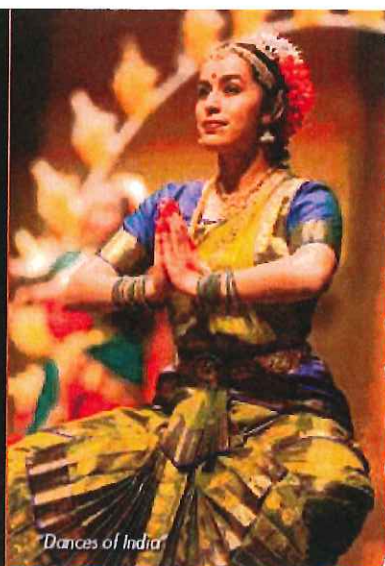
## CONNORS BRING CHARLOTTE SYMPHONY ORCHESTRA TO STUDENTS

Thanks to the generous support of Catherine and Wilton Connor, 900 CPCC music appreciation students enjoyed the beautiful sounds of the Charlotte Symphony Orchestra. The CPCC Foundation celebrated the generosity of the Connors with family and friends at a reception prior to the November 2014 event.

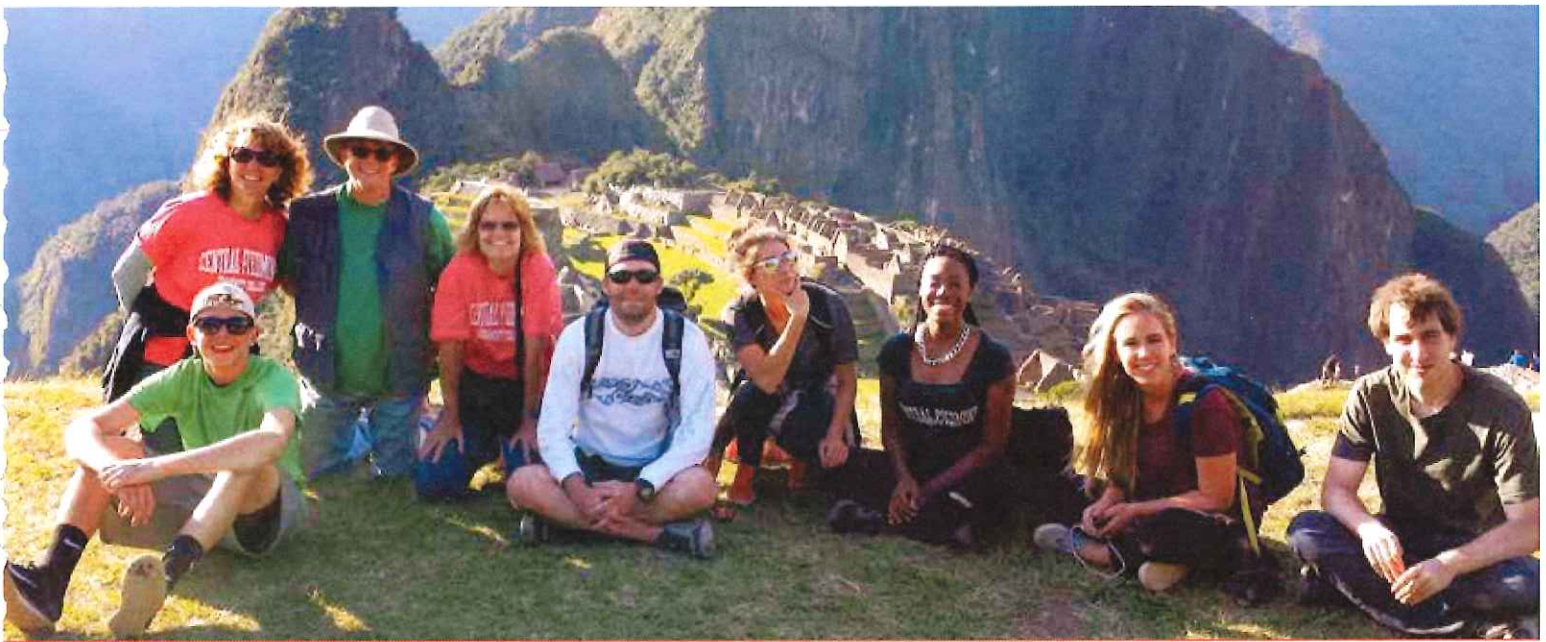
## ARTS AND SCIENCE COUNCIL SUPPORTS ARTS AT CPCC

With generous support from the Arts and Science Council (ASC), CPCC presented "Mary Poppins" as part of its 41st Summer Theatre season. For nine sold-out performances, Ms. Poppins made everything "spit spot" at 17 Cherry Tree Lane and treated audiences to a memorable experience.

ASC funds helped provide for international guest artists and tickets for underserved youth to attend CPCC's "Dances of India," a showcase of Indian history and culture portrayed through dance, drama and narrative.







*CPCC Global Medical Service Learning students and faculty in Peru*

## CPCC EMPLOYEES AND RETIREES SUPPORT MISSION THROUGH GIVING

### Family Campaign

CPCC employees show their support for the college's mission through their annual gifts to the Family Campaign. More than 550 employees participated in the 2014-15 campaign, raising more than \$62,700. Funds raised are used to support institutional programs, student scholarships, areas of greatest need, faculty/staff development and campus needs.

### Memorial Funds and Scholarships

Another way faculty and staff support the college and one another is through memorial gifts and scholarships. CPCC lost several employees in 2014-15, and their colleagues came together, often with family members, to continue their legacies by helping CPCC students and programs.

- Lili K. Johnson Memorial Scholarship Fund for first responders
- Arlene Parrish memorial contributions for the Global Medical Service Learning experience in Peru
- Jeff Murdock memorial contributions for Performing Arts programs
- Veena Patel Scholarship for Information Technology students

### CPCC Retirees Association

The CPCC Retirees Association provides an opportunity for retirees to socialize with each other, participate in volunteer activities and keep updated on college events. In 2014-15, CPCC retirees enjoyed lunch at the college's Greenway Restaurant, visited the CPCC Forensics Lab, helped with the CPCC Charlotte Skyline Run, gathered for an annual holiday lunch, and made a donation to the college through the CPCC Foundation. The association continues to grow and is now in its eighth year. Willie Artis is president. Learn more at [www.cpcc.edu/retirees](http://www.cpcc.edu/retirees).

*Family and friends at the Lili Johnson memorial service at CPCC's Merancas Campus*







## SWIRL

Swirl, CPCC's annual wine-tasting fundraiser, offered guests a taste of Southern Hemisphere wines and culinary delights prepared by the college's Baking & Pastry Arts and Culinary programs. The ticketed event included a live auction featuring wines, getaways, CPCC Culinary Arts-catered dinners and sporting events tickets. Proceeds from the 2014-15 event benefitted the college's Culinary Arts programs.

## CPCC SPORTING CLAYS CLASSIC

Sixty-seven teams of four turned out for the 2015 CPCC Sporting Clays Classic to support veterans and first responder programs and scholarships at the college. Teams competed in both morning and afternoon rounds of competition on a 17-station course at Meadow Wood Farms in Waxhaw. This year's event included the inaugural B.D. Rodgers Cup in honor of the late B.D. Rodgers.

Following the tournaments, CPCC hosted a Twilight Reception and Auction where additional funds were raised and the winning team members of the B.D. Rodgers Cup received their trophy.

### COMMITTEE

Tod Thorne, Chair  
Bob Glusenkamp, Co-Chair

John Caffey  
Steve Corriher  
Ted DeSaussure  
Dias Dobson  
Deborah Edwards

Alex Eyssen  
James Fisher-Davis  
John Harding  
Quay Hunter  
Ben Kubie  
Sally Pritchard

Perry Quick  
Lain Reavis  
Donell Stines-Jones  
Bill Ward  
Kip White



## 20TH ANNIVERSARY CPCC CHARLOTTE SKYLINE RUN

More than 600 runners, walkers and baby joggers braved the wet weather to celebrate the 20th anniversary of the USAATF-certified CPCC Charlotte Skyline 5K Run benefitting student scholarships. In recognition of the event's 20th anniversary, the CPCC Foundation hosted a fashion show and dance routine featuring race T-shirts from the last 20 years. Each year, the logo for the race T-shirt and other promotional material is designed by a CPCC Advertising and Graphic Design student.

### COMMITTEE

Kaye McGarry, Chair  
Chuck Spencer, Race Co-director  
Joe Denny, Race Co-director

Diann Back  
Caitlin Beringer  
Dias Dobson  
Mitchell Hagler

Mark Helms  
Jonathan Huynh  
Ben Kubie  
Zack Lester  
Jenn Marts

Dena Shonts  
Donell Stines-Jones  
Justin Thompson  
Melissa Warlick



## CENTRAL HIGH GRADUATE NAMES CPCC IN WILL

Edith Campbell graduated from Central High School in 1933. The high school, located on CPCC's Central Campus, is now known as the Central High building and houses enrollment and student services for the college. In making her bequest, Edith challenged her fellow Central High classmates to name the college as a beneficiary in their wills. Edith Campbell Corry passed away at the age of 97, but her memory lives on for those students helped by her gift.



## WIFE'S ESTATE ADDS TO HUGHES FUND

The James Walter Hughes Memorial Scholarship Fund was established at CPCC when Hughes passed away in 1991. This fund was designated to receive memorial gifts at his passing.

Mr. Hughes was a retired electrical engineer with J. A. Jones Construction Company. His son-in-law, Bill Connelly, was a CPCC faculty member and was instrumental in setting up this fund.

Several times during her lifetime, Hughes' wife, Sudie Brotherton, gave gifts to the scholarship fund. She also named this fund a beneficiary in her will. Soon after her passing in 2014, her bequest was added to the Hughes Memorial Scholarship Fund, increasing the opportunities for students to receive assistance for tuition and books.

Memorial gifts and bequests to be used for scholarship assistance are two ways to significantly impact CPCC students. The thoughtfulness of the Hughes family is greatly appreciated.



## CPCC LEGACY SOCIETY

The CPCC Legacy Society consists of donors who have named the CPCC Foundation, Inc. as a recipient of a planned gift, through their wills or trusts, life insurance, a charitable gift annuity, individual retirement account (IRA) designation, a gift of real property or other planned gift option. Legacy members assure that CPCC will remain a vital resource in the Charlotte-Mecklenburg region.

To learn more about gift planning and CPCC's Legacy Society, please contact Brenda Lea at 704.330.6869.

### CPCC Legacy Society Members

Charles Vance (Van) Abernethy Jr.  
Dr. James M. Alexander  
Donna G. Appar  
Lorene Mitchell Arzberger  
William D. Atwill  
David J. Auger  
Ann P. & G. Randolph Bobcock  
Sue & W. Reade Baker  
Harriet B. & William M. Barnhardt  
Jennifer & James T. Bolt Jr.  
Christopher P. Borkowski  
Nolan C. Branley  
Estate of Mary F. Brokmeyer  
Julia F. Brotherton  
Madelyn L. Caple  
Wayland H. Cato Jr.  
Anne E. & William M. Clayton

Gloria J. Coltharp & Jimmy Renegar  
Linda S. Cook  
Katharine (Kathy) Cornell  
in memory of Dr. Carlyle B. Cornell  
Estate of Edith Campbell Corry  
Joyce I. Coulter  
Sandra D. & Edwin A. Dalrymple Jr.  
Bettie I. Dibrell  
J. William Disher  
Carol Ann Douglas, CFP  
Dr. Kathy H. & Mr. James M. Drumm  
Estate of Esther Fishel  
Margaret & Thomas Franklin  
Louis F. Freeman  
Estate of Maria Garelik  
Dr. Melvin L. Gay Jr.  
Lucille Puette Giles  
Clarice Cato & J. Dent Goodyear  
Patty & Bill Gorelick  
Robert L. Gossett  
Sara P. Graham  
Dr. Richard H. Hagemeyer  
G. Mitchell Hagler  
Betty G. & Erskine L. Harkey Jr.  
Estate of Gladys W. Hatch  
Solomon S. Hellinger  
David Helms  
Estate of Maxine P. Henderson  
Nancy Majors Hodges  
Estate of Billy M. Horton  
Estate of Sudie B. Hughes  
Sudie B. & James W. Hughes  
Dr. David L. Hunter  
Dr. Sanja Hutchins  
J.A. Turner Jr. Family Foundation  
Florence K. Jaffa  
Kay Overcash Jenkins & Belvie Jenkins  
Dr. Patricia L. Johanson  
in memory of Thomas Gregory Harrison  
Cindy & Gary LaBrosse  
Brenda W. Lea  
Georgia Jacques Lewis & Robert L. Lewis  
Estate of Vernelle H. Little  
Vaughn C. Luckadoo  
Carter B. & George MacBain IV  
Cathryn Maier

Dorothy & R. Powell Majors  
Fla Anthony Marks  
Virginia B. Mathis  
Dr. Joseph B. McCoy Jr.  
Alisa A. McDonald  
Estate of Bettie W. McEwen  
Dr. Clinton H. McKay  
Michael C. Moss  
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Patricia O. & Thomas E. Norman  
Henry Allen Oder Jr.  
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Mary Arlene Parrish  
Peggy Raspberry Patterson  
Dr. Sue Peck & Mr. Roy Alexander  
Marie Wakeham Pendley  
Sandra L. & Thomas H. Pfahler  
Estate of Mrs. Mary Goddard Pickens  
Marzelle Renee Prim & David Cole  
Jaime Danilo (Dan) Ramirez  
Randall E. Riggins  
Mrs. Margaret & Dr. Russell J. Rogers Jr.  
Ruth C. & Kenneth R. Samuelson  
Marcia & Albert F. Sloan  
Jan B. & James B. Sommers  
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Andrew J. Stallmack  
Estate of Clara McKay Stone  
Maude T. Sudderth  
Joseph T. Summer  
Bessie & Allen Tate  
Estate of Ruth S. Taylor  
Patricia H. & Edgar A. Terrell Jr.  
Mary Margaret Traxler  
Estate of Emily M. Tutwiler  
Dr. Mini Vollum  
Mrs. Loretta & Dr. Spurgeon W. Webber Jr.  
W. Ralph Whitley II  
Patricia Locke & William H. Williamson III  
Carrie C. Winter  
Dr. Alanna & Mr. James R. Worrell Jr.  
Nancy & James R. Worrell Sr.  
Dr. P. Anthony & Mrs. Beth Zeiss  
James Douglas Zeller  
Gretchen & Richard K. Zollinger



## ABOUT THIS REPORT

Central Piedmont Community College is committed to preserving the environment by reducing the negative impact the college has through paper use and printing. In an effort to become more green this Annual Report is printed on recycled Chorus Art Silk 100lb. text, and the inks used during the printing process are soy based.

## PHOTO CREDITS

CPCC Community Relations and Marketing Services: Ryan Case and Christopher Record

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Charlotte, NC 28235-5009

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Sommers Building, Suite 201  
Charlotte, NC 28204  
704.330.6869 • Fax: 704.330.6727  
[www.cpccfoundation.org](http://www.cpccfoundation.org)

## LEGAL AND TAX INFORMATION

The official corporate name of the CPCC Foundation is Central Piedmont Community College Foundation, Inc., and this name should be used in all legal documents. Gifts to the Central Piedmont Community College Foundation qualify as charitable contributions to a 501(c)(3) organization for federal income, estate and gift tax purposes. Although every effort has been made to ensure accuracy, please feel free to call us at 704.330.6869 with corrections or comments.

## STAFF LISTING – INSTITUTIONAL ADVANCEMENT/CPCC FOUNDATION, INC.

Kevin R. McCarthy  
Vice President

Alina V. Bigham  
Financial Analyst

Mary K. Collin  
Director of Research, Alumni Relations  
& Special Projects

Ellen M. Dale  
Administrative Specialist

Dias A. Dobson  
Special Events Assistant

Sarah E. Eyssen  
Donor Relations Coordinator

Maha S. Gingrich  
International Community Liaison &  
Assistant to the Vice President

Vivian B. Hailey  
Associate Vice President of Finance

Ginny S. Hastings  
Administrative Assistant to the  
Vice President

Benjamin L. S. Kubie  
Development Director

Brenda W. Lea  
Director of Planned Giving

Christina G. Mohler  
Director of Database Operations

Vanessa Shelton Stolen  
Executive Director

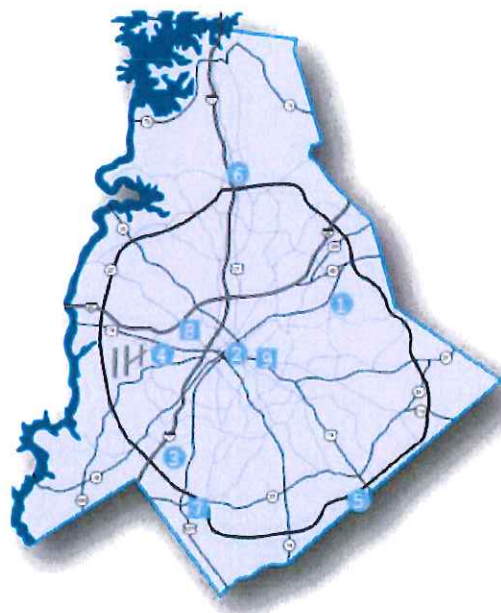
Donell Stines-Jones  
Senior Coordinator of College Events

Andrew J. Stollmack  
Director of Scholarships, Program  
Funds & Accounting Support Services

## CENTRAL PIEDMONT COMMUNITY COLLEGE LOCATIONS

- 1 Cato Campus**  
8120 Grier Road  
Charlotte, NC 28215  
704.330.4800
- 2 Central Campus**  
1201 Elizabeth Avenue  
Charlotte, NC 28235  
704.330.2722
- 3 Harper Campus**  
315 West Hebron Street  
Charlotte, NC 28273  
704.330.4400
- 4 Harris Campus**  
3210 CPCC Harris Campus Drive  
Charlotte, NC 28208  
704.330.4601
- 5 Levine Campus**  
2800 Campus Ridge Road  
Matthews, NC 28105  
704.330.4200
- 6 Merancas Campus**  
11930 Verhoeff Drive  
Huntersville, NC 28078  
704.330.4100
- 7 Ballantyne Center**  
Gibson Building  
11430 N. Community House Road  
Charlotte, NC 28277  
704.330.6156
- 8 City View Center**  
1609 Alleghany Street  
Charlotte, NC 28204  
704.330.5454
- 9 WTVI PBS Charlotte**  
3242 Commonwealth Avenue  
Charlotte, NC 28205  
704.330.5942

eLearning – [www.cpcc.edu/distance](http://www.cpcc.edu/distance)



**VISION:** Central Piedmont Community College intends to become the national leader in workforce development.  
**MISSION:** Central Piedmont Community College is an innovative and comprehensive college that advances the life-long educational development of students consistent with their needs, interests and abilities while strengthening the economic, social and cultural life of its diverse community. The college accomplishes this purpose by providing high-quality, flexible pre-baccalaureate and career-focused educational programs and services which are academically, geographically and financially accessible. This purpose requires a fundamental commitment to student success through teaching and learning excellence within a supportive environment.  
**COMPLIANCE:** Central Piedmont Community College is an equal opportunity institution. All programs, activities and facilities are available to all on a non-discriminatory basis, without regard to race, color, religion, sex, age, disability, national origin, political affiliation, genetic information or any other protected status. The college provides access, equal opportunity and reasonable accommodation in services, programs, activities, education and

employment for individuals with disabilities. Reasonable accommodations will be provided to individuals with disabilities upon request 10 business days in advance of the activity. To request accommodations, call 704.330.6631.

Central Piedmont Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 or see [www.sacscoc.org](http://www.sacscoc.org) for questions about the accreditation of Central Piedmont Community College. Inquiries regarding the programs and services of Central Piedmont Community College should be directed to the college; the Commission on Colleges should be contacted only for questions relating to the college's accreditation. 4,000 copies of this document were produced at a total cost of \$4,125 or \$0.97 per piece. CPCC 17439





## **Central Piedmont Community College Vision, Mission and Values**

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### **Vision Statement**

In 2013, the CPCC Board of Trustees reaffirmed the following vision statement: Central Piedmont Community College intends to become the national leader in workforce development.

### **Mission Statement**

Central Piedmont Community College is an innovative and comprehensive college that advances the life-long educational development of students consistent with their needs, interests, and abilities while strengthening the economic, social, and cultural life of its diverse community.

The College accomplishes this purpose by providing high-quality, flexible pre-baccalaureate and career-focused educational programs and services which are academically, geographically, and financially accessible. This purpose requires a fundamental commitment to student success through teaching and learning excellence within a supportive environment.

- **Institutional Values**
- **Student Success and Learning**
- **Inclusiveness**
- **Responsiveness**
- **Excellence**
- **Integrity**
- **Accessibility**
- **Innovation**





## **Central Piedmont Community College 2015–2018 Strategic Goals**

### **Goal 1 – Student Learning and Success: Ensure student learning and success by promoting an innovative and supportive learning environment.**

- 1.1 Engage students as responsible partners in the learning process.
- 1.2 Offer and promote a variety of programs and services that improve college readiness and support comprehensive learning experiences.
- 1.3 Enhance the learning environment by the increased use of innovative teaching techniques, interactive technologies, learning options and assessment data.
- 1.4 Facilitate successful student transitions to CPCC, colleges and universities, the workforce and an increasingly global community.
- 1.5 Enhance communication and cross-functional collaboration to support student learning and completion to meet student success targets.

### **Goal 2 – Organizational Learning and Development: Foster an organizational culture that maximizes individual growth through expanded learning opportunities.**

- 2.1 Recruit, retain, develop, reward and empower employees who share responsibility for student learning and success.
- 2.2 Ensure part-time employees are engaged and supported in the learning environment at the college. 2.3 Facilitate a more collaborative and cohesive learning environment in line with the college's vision, mission and values.
- 2.4 Prepare employees to anticipate and respond appropriately to regional issues within a global framework.
- 2.5 Encourage the understanding, analysis and interpretation of data to inform decision making.

### **Goal 3 – Community Catalyst: Be a catalyst for the educational and socio-economic development of the community through partnerships, coalitions, lifelong learning and civic engagement.**

- 3.1 Expand partnerships with business and industry to determine the skills needed for future high-demand job growth areas.
- 3.2 Initiate and maintain relationships with business, industry and educational partners to ensure program relevance.
- 3.3 Support workforce development by responding to the training and academic needs of an increasingly diverse community.
- 3.4 Provide expanded opportunities for high school students to pursue certificates and degrees that accelerate their learning and goal completion.
- 3.5 Increase public knowledge of the educational opportunities and services at CPCC.
- 3.6 Provide collegiate experiences for students that foster community involvement and a global perspective.





**Goal 4 – Organizational Capacity to Serve: Plan and manage human, physical, financial and technological resources so that college programs, services and infrastructure meet student and community needs.**

- 4.1 Create and implement a strategic plan to enhance access, enrollment, retention and completion.
- 4.2 Create and implement funding strategies to establish and sustain new educational programs.
- 4.3 Plan and manage renovation and construction to provide needed infrastructure.
- 4.4 Collaborate with business, education and other organizations to secure needed levels of public and private support to provide educational opportunities for students.
- 4.5 Promote the effective and efficient use of human, physical, fiscal and technological resources to reinforce public trust.
- 4.6 Expand and manage facilities and operations in an environmentally and fiscally responsible manner.
- 4.7 Communicate the value and benefits of the college to increase community awareness and support.

**Goal 5 – Organizational Excellence and Innovation: Promote and sustain innovation, entrepreneurship and excellence throughout the organization.**

- 5.1 Expand the use of collaborative and cross-functional teams to respond innovatively to emerging needs.
- 5.2 Increase the use of assessment strategies that measure outcomes and analyze results that improve organizational effectiveness and excellence.
- 5.3 Engage employees in continuous improvement initiatives through a culture of evidence that effectively measures efforts, increases positive outcomes and supports learning.
- 5.4 Meet or exceed all State Accountability Measures.





## Central Piedmont Community College Current Initiatives



### **Learning College**

With its Strategic Plan for 2015-2018, CPCC reaffirmed its fundamental commitment to student success and the importance of continuing to be a learning-centered college. A learning college places learning first and provides educational experiences for learners anyway, anywhere, anytime, with a mission to produce learning with every student by whatever means work best. The College itself is a learner, continuously learning how to produce more learning with each entering student. The purpose of a learning college is not to transfer knowledge but to create environments that bring students to discover and construct knowledge for themselves and to make students members of communities of learners that make discoveries and solve problems. All College employees are encouraged to be learners and to accept collective responsibility for student learning and success.

### **Global Vision**

As the Charlotte Region becomes a hub for global commerce, CPCC is responding to the region's emerging global and economic needs to contribute to the global vision. The College anticipates a growing need for a workforce with expertise in finance, energy, entrepreneurship, manufacturing, innovation, and logistics and is collaborating with other colleges in the region to successfully fulfill those global workforce needs with programs such as the Center for Global Workforce and Logistics Education.

### **Career Hub**

CPCC has enhanced the services provided through Career Services with the aid of Career Hub. Career Hub is a free resource designed for job seekers, students who would like to learn more about career options and their academic requirements, and employers who are hiring.

### **Achieving the Dream, Completion by Design, and Success Through Academic Reporting**

CPCC participates in several efforts to help more community college students succeed, including Achieving the Dream (AtD), Completion by Design (CbD), and Success through Academic Reporting (STAR). AtD is a multi-year initiative focused on improving success, particularly among low-income students and students of color. CbD is dedicated to restructuring the community college student experience to increase completion rates while maintaining access and quality. CbD helps colleges identify points of loss and momentum along a student's pathway. STAR is the College's Quality Enhancement plan which focuses on sending strategic communication to students at critical points in the semester and aligning them with the resources needed to be successful when issues first arise. AtD, CbD, and STAR recognize the importance of using data to identify gaps and prioritize





actions, broad engagement and shared responsibility across the College, and systematic institutional processes aimed at implementing, evaluating, and improving strategies for student success.

### **Scholarships**

Scholarships are provided through the College's Foundation and the generosity of industries, businesses, professional organizations, civic clubs, and individual philanthropists. Academic Works™ is a scholarship database that pairs new and returning students to eligible scholarships while ensuring the donors' requests.

### **Veterans**

CPCC provides comprehensive services to veterans, guardsmen/women, reservists, and their immediate family members through the Center for Military Families and Veterans Center and its respective staff. Professional counseling, career coaching, enrollment and benefit support, academic planning, and case management enable veteran students and their families succeed. The Center has facilities and resources funded by significant grants from Microsoft, Bank of America, Wells Fargo, and Goodrich. CPCC has been named a "Military Friendly School" by Victory Media and is included in their school listing. The honor ranks CPCC in the top 15% of all colleges, universities, and trade schools in the nation. Only 1,600 of the 10,000 schools surveyed made the final list.

### **Online Course Schedule**

The traditional printed course schedules have been replaced by the online Schedule Builder. This online course schedule allows visitors to quickly search for courses. Once the schedule is built, students may continue to the online registration system to register for classes and pay their tuition. All registrations are processed online.

### **Integrated Counseling and Advisement Network (ICAN)**

ICAN is an award-winning collaborative advising system that includes faculty, staff, academic advisors, counselors, and technology to enhance student success. Advising plays an essential part in student persistence and success. At CPCC advising is viewed as an integrated, developmental process that contributes to a student's total college performance.

### **Mentoring Programs**

CPCC has developed mentoring and leadership programs to aid students on their path to success.

- The Minority Male Mentoring Program, MAN UP, was designed for male students to focus on issues relating to retention, academic achievement, career networking, self-esteem, and professionalism.
- The Ruth G. Shaw Scholars Program is available through a selective process requiring academic history at the college. Participants are included in an Emerging Leadership program and receive a \$1,000 scholarship.





### **Bridge Program**

The Bridge Program provides first generation or low income recent high school graduates a structured, supervised environment to make the transition from high school to college. To participate in the Bridge Program, a student must be a graduate of CMS with an overall grade point average of 2.0, recommended by either the Communities-In-Schools or CPCC's Outreach and Recruitment Department, take CPCC's placement examination, and plan to enter a college or university.

### **Service Learning**

Service Learning is an innovative program designed to deepen student learning in the classroom and enhance a sense of civic responsibility through meaningful and organized service activities in the local community. CPCC partners with numerous schools, community agencies, and nonprofit organizations that benefit from the service work provided by our student learners. CPCC is the first community college to become a charter member of North Carolina Campus Compact, a statewide coalition of colleges and universities dedicated to promoting civic engagement among our students.

### **Adult and Academic English as a Second Language**

These language programs prepare students who need to improve their English language skills for college-level study or for career advancement. The programs also prepare non-native speakers of English to function successfully in institutions of higher education and in professional settings, prepare newly arrived immigrants 18 years and older who need to improve their basic literacy communication skills, and provide English language instruction online.

### **Pathways to Employment**

The nationally acclaimed Pathways to Employment Program is designed to prepare students to enter the workforce as skilled employees. Pathways programs run 12 to 14 weeks and combine classes that teach basic academic and job readiness skills with training for jobs where skilled workers are in high demand. Central Piedmont Community College has quickly become a model for other community colleges seeking to develop their own Pathways programs.

### **Social Media**

In light of the growing popularity of social media sites across numerous audiences, CPCC began officially using social media in 2009. The college maintains nearly a dozen official social network sites including media on YouTube, Facebook, Vine, Twitter, and Instagram. Stay up-to-date on College activities by visiting our website and subscribing to our social media sites.



# Budget Details





Central Piedmont Community College  
Total Budget Request  
Fiscal 2017

	Local Funding Required by General Statute	*FY2016 Adopted Budget (excluding One-time Funding, WTVI & Capital Reserve)	FY2017 Requested Budget (excluding Capital Reserve)	Variance
	<b>Capital Purchases</b>			
1	Land	0	0	0
2	Buildings	0	0	0
3	Maintenance Vehicles	27,734	0	(27,734)
4	Maintenance Equipment	121,481	103,300	(18,181)
5	Furniture and Equipment (non-administrative or instructional)	0	0	0
	<b>Facility Maintenance</b>			
6	Salaries of janitors, maids, watchmen, maintenance and repair employees.	4,706,771	5,109,259	402,488
7	Cost of fuel, water, power, and telephone services.	6,766,123	6,821,713	65,590
8	Cost of janitorial supplies and materials.	15,000	25,000	10,000
9	Cost of operation of motor vehicles.	30,000	30,000	0
10	Cost of maintenance and repairs of buildings and grounds.	8,098,263	11,325,473	3,227,210
11	Maintenance and replacement of furniture and equipment provided from local funds.	167,564	246,803	79,239
12	Maintenance of plant heating, electrical, and plumbing equipment.	2,039,149	1,828,931	(210,218)
13	Maintenance of all other equipment, including motor vehicles, provided by local funds.	0	0	0
14	Rental of land and buildings.	408,317	707,130	298,813
15	Other operation and maintenance.	0	0	0
	<b>Facility Support Cost</b>			
16	Insurance for buildings, contents, motor vehicles, workers' compensation for institutional employees paid from local funds (line 6), and other necessary insurance.	1,629,773	1,532,951	(96,822)
17	Any tort claims awarded against the institution due to the negligence of the institutional employees.	0	0	0
18	Cost of bonding institutional employees for the protection of local funds and property.	0	0	0
19	Cost of elections held in accordance with G.S. 115D-33 and 115D-35.	0	0	0
20	Legal fees incurred in connection with local administration and operation of the institution.	368,000	368,000	0
	<b>Funding Required by NC. 115D-32 Total</b>	<b>24,368,175</b>	<b>28,098,560</b>	<b>3,730,385</b>
21	Wage & Benefit Allocation	9,305,774	9,244,108	(61,666)
	<b>Total Funding \$</b>	<b>33,673,949 \$</b>	<b>37,342,668 \$</b>	<b>3,668,719</b>

\*Telephone System One Time Funding 1,555,134  
 \*Final Year WTVI Funding 200,000  
**Total Funding Received \$ 35,429,083**





**Central Piedmont Community College  
Facilities Renovations Project List  
For the Fiscal Year Ending June 30, 2017**

ID	Project Name	Project Description	Estimated Cost
----	--------------	---------------------	----------------

High Priority			
1	CJ Courtroom Renovation	Renovate Public Safety Courtroom to provide state-of-the-art technology and learning environment	\$ 150,000
2	Merancas Computer Classroom	Create a computer classroom for Reading Emporium	65,000
3	Sloan Morgan	Install pair of doors to allow easy moving of instruments	7,500
4	Halton Theatre Scene Shop	Replace damaged flooring in Scene Shop	10,000
5	Levine Student Success Center 2nd floor	Upfit First Year Advising by adding 7 workstations	30,000
6	Cato First Year Experience	Furniture, Cabling and Computers for 2 Labs, Conference Room and 1 office	200,000
7	Levine Student Life	Rework office to provide 3 workstations and reception/waiting	40,000
8	Cato Academic Learning Center	Relocate from CT 134A to CT 270	7,500
9	Cato Career Services Transfer Resources	Convert CT 134A to Multi-Use Lab	7,500
10	Levine Atrium	Renovate atrium to work with expanded Student Life	50,000
			<b>\$ 567,500</b>

Medium Priority			
11	LRC Circulation Desk	Shift Desk to NE corner. Move computers to north.	\$ 75,000
12	Enclose 4th Floor Commons	Provide a glazed wall separation to create a Quiet Study Area	25,000
13	Merancas Study Area	Create study space for small groups	30,000
14	Merancas Student Charging Stations	Create space where students can charge devices	10,000
15	Merancas Tutoring Space	Create space conducive for tutoring	10,000
16	Cato 2 Auditorium	New Lighting at Auditorium 0202	10,000
17	Hall - Instructional Developers	Convert workstation to Private office	20,000
18	Hall - Tables	Repair chipped tops and casters	5,000
19	Ceramics Studio Ventilation	Add Ventilation to Ceramics Studio similar to 3D Metal Shop	25,000
20	Levine 1 Offices	Divide into two offices	8,000
21	Levine 1 Lounge	Convert to a Staff & Faculty Lounge. Add sink and refrigerator.	25,000
23	Levine 1	Modify HVAC to reduce noise in room	15,000
24	Levine 1	Wall & Door for office in open lab	10,000
			<b>\$ 268,000</b>

Low Priority			
25	Library Group Study Room	Create a small group room and modify the circulation desk	\$ 25,000
26	Belk 5th Floor Offices	Renovate 8000sf converting classrooms to offices	500,000
27	Foreign Lang Office Suite	Consolidate division to one 1500sf suite to facilitate advising.	75,000
28	Merancas Covered Walks	Covered Walkway between CJ and Claytor	150,000
29	Cato 1 Cashiers Offices	Reconfigure Entries into offices	7,500
30	Cato 1 Paralegal Library	Replace Circulation Desk	10,000
31	Levine 1 Exercise	Modify ductwork to address sound transfer between Exercise Room and Art Classroom	15,000
			<b>\$ 782,500</b>

**Total Renovation Projects \$ 1,618,000 \***

\* The amount is included in Line 10 of the FY 2017 Operating Budget.





**Central Piedmont Community College  
Facility Repairs List  
For the Fiscal Year Ending June 30, 2017**

ID	Repair Description	Cost Estimate
<b>High Priority</b>		
1	Central Campus - Pease Auditorium AHU Replacement	\$ 225,000
2	Central Campus - Monument Signage @ Elizabeth & Kings	100,000
3	Central Campus - Rain Screens at SD-2 Stair Towers	60,000
4	Merancas Campus - Main Entrance Drive Realignment/Widening	150,000
5	Harper Campus - Plaza Waterproofing	75,000
6	Merancas Campus - Claytor Restroom Renovations	125,000
7	Central Campus - Drumm Facilities Services Equipment Garage	150,000
8	Central Campus - Halton Theatre Stage Floor Replacement	200,000
		<u>\$ 1,085,000</u>
<b>Medium Priority</b>		
9	Central Campus - Window Replacements at Belk/HC Lobby Tower	\$ 75,000
10	Cato Campus - W.T. Harris Bank Improvements	50,000
11	Central Campus - Concrete Sidewalk Repairs Collegewide	75,000
12	College Wide Carpet/VCT Replacements	150,000
13	College Wide Interior Painting	150,000
		<u>\$ 500,000</u>
<b>Low Priority</b>		
14	Central Campus - Brick Sitting Wall @ Quad	30,000
15	Cato Campus - Lawn Irrigation System Upgrades	50,000
16	Harris Campus - Lawn Irrigation System Upgrades	50,000
		<u>\$ 130,000</u>
<b>Total Repairs to Facilities</b>		<b>\$ 1,715,000 *</b>

\* The amount is included in Line 10 of the FY 2017 Operating Budget.





**Central Piedmont Community College  
Capital Reserve Projects - Overview  
For the Fiscal Year Ending June 30, 2017**

<b>ID</b>	<b>Reserve Project Description</b>	<b>Cost Estimate</b>
1	Levine Campus Boiler Replacement	\$ 250,000
2	Education Center Roof Replacement	300,000
3	Education Center Boiler Replacement	175,000
4	Student Deck 3 Office Renovation	525,000
5	Central High HVAC Rooftop Replacement	225,000
6	Levine Campus Building 2 Roof Replacement	350,000
7	Campus Wide Security Door Upgrades – Phase 1	250,000
8	Central High Asbestos Abatement	250,000
9	North Energy Plant Infrastructure & Site Prep	500,000
10	South Energy Plant – Mechanical Upgrades	150,000
11	Demolition Charlottetowne Properties – Central Campus	350,000
12	Traffic Safety Barrier (Kings Dr/Elizabeth Ave)	175,000
13	Levine Campus Parking Lot Resurfacing	250,000
14	Harris Campus Building 2 Partial Roof Replacement	350,000
15	Merancas Campus Parking Lot Resurfacing	125,000
16	Pease Auditorium HVAC Replacement	200,000
17	Learning Resource Center Restroom Renovation	500,000
18	Drumm Building 2 <sup>nd</sup> Floor Reconfiguration	450,000
19	Harris Campus - Harris 1 Skylight Replacement	250,000
20	Central Campus - Phase 2 Overcash Roof Replacement	750,000
21	Central Campus - Sloan Morgan Roof Replacement	350,000
		<hr/>
		<b>\$ 6,725,000</b>





**Central Piedmont Community College  
Capital Reserve Projects – Detail  
For the Fiscal Year Ending June 30, 2017**

1. Levine Campus Boiler Replacement \$250,000  
Replace existing 20-year-old gas-fired boiler. Boiler has reached the end of its useful life. Unit has constant repair needs due to the excessive hours the unit has been used. Complete unit failure can happen expectedly.
2. Education Center Roof Replacement \$300,000  
Replace existing 25-year-old (+) roof system. System has eclipsed its useful life expectancy. Roof is in need of constant repairs.
3. Education Center Boiler Replacement \$175,000  
Replace existing 25-year-old (+) gas-fired boiler. Parts are becoming obsolete. Unit requires constant repair. Boiler is past its useful life.
4. Student Deck 3 Office Renovation \$525,000  
The renovation project consists of up-fitting the existing unfinished office area in Student Deck 3. This new space will be used as staff swing space to support the upcoming bond projects on Central Campus.
5. Central High Rooftop HVAC Replacement \$225,000  
Replacement of existing 20-year-old (+) rooftop HVAC unit. Unit parts are obsolete.
6. Levine Campus Building 2 Roof Replacement \$350,000  
Replace existing 19-year-old roofing system. Roofing system has constant need for repairs.
7. Campus Wide Security Door Upgrades - Phase I \$250,000  
Install new door locking hardware in existing doors to prevent uninvited access in classrooms. Allows faculty/staff to lock doors from the inside to prevent access in active shooter scenarios.
8. Central High Asbestos Abatement \$250,000  
Removal of existing asbestos located in the basement area of the Central High Building. Asbestos is located on old existing boilers/piping in unused section of the building's basement level.
9. North Energy Plant - Infrastructure & Site Prep \$500,000  
Infrastructure and Site Preparations needed for the new proposed North Energy Plant. Cost to be used to install new underground HVAC lines and related electrical changes. Scope to also include site preparations needed to redesign existing plaza area needed to install new underground infrastructure.
10. South Energy Plant - Mechanical Upgrades \$150,000  
Central Energy Plant needs upgrades to the existing primary and secondary pumping systems. The plant is in dire need of a hydronic balance for each of the secondary/tertiary crossover loops.
11. Demolition Charlottetowne Properties – Central Campus \$350,000  
Demolish (4) existing buildings. Scope to include all testing and environmental regulatory requirements.





12. Traffic Safety Barrier Kings Drive / Elizabeth Ave \$175,000  
Replace the existing metal industrial guard rail system with new collegiate type wall traffic barrier with seating capability. Barrier wall will need to be cantilevered to permit existing underground utilities.
13. Levine Campus Parking Lot Resurfacing \$250,000  
Replace damaged asphalt paving at numerous areas of the existing main building parking lot. Original asphalt is approaching 20 years of use.
14. Harris Campus Building 2 Partial Roof Replacement \$350,000  
Replacement of a partial section of roofing system that has failed due to poor installation workmanship. Constant repairs are needed to prevent water infiltration.
15. Merancas Campus Parking Lot Resurfacing \$125,000  
Replace existing 15-year-old (+) asphalt. Asphalt has begun failing in numerous locations.
16. Pease Auditorium HVAC Replacement \$200,000  
Replace existing 20-year-old (+) HVAC system with new energy efficient unit. Unit has outlived its useful life and is need of constant repairs. System supplies HVAC for the existing 350-seat Pease Auditorium, which houses many lectures and public performances.
17. Learning Resource Center Restroom Renovations \$500,000  
Renovate existing restrooms in 40-year-old (+) facility. Restrooms are outdated and in dire need of refurbishing.
18. Drumm Building 2nd Floor Reconfiguration \$450,000  
The existing space in the Drumm Building needs reconfiguring for additional employee offices and support services. Additional room is also needed for the installation of a new large print copy machine needed for plans and manuals.
19. Harris 1 Skylight Replacement \$250,000  
Replace the existing 15-year-old+ roof mounted skylight. The fixture has been leaking, and repairs have not corrected the problem. Water infiltration has caused severe smells to permeate the interior of the building during rainy days.
20. Overcash Roof Replacement – Phase 2 \$750,000  
The existing roof has a long history of issues. There are long term roofing leaks; numerous repairs have been made but issues persist. Roof has numerous roof blisters and failing flashing.
21. Sloan-Morgan Roof Replacement \$350,000  
The existing 15-year-old+ roof section is in need of repair. The roofing materials have outlived their usefulness. The roof is showing signs of blisters and failing flashing causing small water infiltrations



# Historical Expenditures





**Central Piedmont Community College  
Summary of Expenditures for County Funds**

	<b>Fiscal Year-to-Date</b>	<b>For the Year Ended</b>		
	<b>March 31, 2016</b>	<b>June 30, 2015</b>	<b>June 30, 2014</b>	<b>June 30, 2013</b>
<b>OPERATING EXPENDITURES</b>				
Institutional Support	\$ 5,118,019	\$ 6,085,352	\$ 5,905,577	\$ 4,774,371
Curriculum Instruction	1,410,646	1,584,414	1,481,694	861,400
Non-Curriculum Instruction	571,460	697,565	646,085	308,518
Learning Resources	1,302,197	1,626,588	1,613,393	1,336,919
Student Services	1,436,771	1,866,086	1,810,300	1,615,333
Plant Operations & Maintenance	16,435,451	20,193,416	18,686,930	17,965,731
WTVI Transfer	200,000	200,000	200,000	200,000
Capital Outlay	94,541	831,060	539,995	39,648
<b>Total Operating Expenses</b>	<b>26,569,085</b>	<b>33,084,481</b>	<b>30,883,974</b>	<b>27,101,920</b>
Capital Reserve Projects	238,980	221,825	37,915	300,000
Construction (Bond Projects)	7,932,211	19,902,646	12,320,422	34,960,968
<b>Total Capital Reserve and Construction</b>	<b>8,171,191</b>	<b>20,124,471</b>	<b>12,358,337</b>	<b>35,260,968</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 34,740,276</b>	<b>\$ 53,208,952</b>	<b>\$ 43,242,311</b>	<b>\$ 62,362,888</b>

**Central Piedmont Community College  
Operating Budget by Fund Source Summary**

	<b>Fiscal Year-to-Date</b>	<b>For the Fiscal Year Ended</b>		
	<b>March 31, 2016</b>	<b>June 30, 2015</b>	<b>June 30, 2014</b>	<b>June 30, 2013</b>
County Budget	\$ 26,569,085	\$ 33,084,481	\$ 30,883,974	\$ 27,101,920
State Budget	67,635,322	88,314,025	84,680,541	83,464,944
Institutional Budget	54,056,041	73,714,147	100,907,592	92,378,416
	<b>\$ 148,260,448</b>	<b>\$ 195,112,653</b>	<b>\$ 216,472,107</b>	<b>\$ 202,945,280</b>

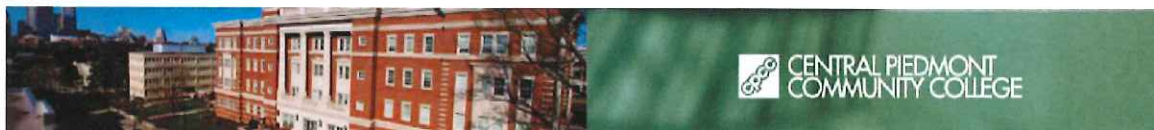




**Central Piedmont Community College  
Operating Budget by Fund Source Detail  
Fiscal Year-to-Date March 31, 2016**

	<b>County</b>	<b>State</b>	<b>Institutional</b>	<b>Total</b>
Institutional Support	\$ 5,118,019	\$ 12,859,153	\$ -	\$ 17,977,172
Curriculum Instruction	1,410,646	29,628,977	-	31,039,623
Non-Curriculum Instruction	571,460	8,724,778	-	9,296,238
Learning Resources	1,302,197	8,843,627	-	10,145,824
Student Services	1,436,771	7,578,787	-	9,015,558
Plant Operations & Maintenance	16,435,451	-	-	16,435,451
WTVI Transfer	200,000	-	-	200,000
Capital Outlay	94,541	-	-	94,541
Grants & Student Financial Aid	-	-	34,966,423	34,966,423
Proprietary Funds	-	-	12,803,269	12,803,269
Student Activities	-	-	1,312,208	1,312,208
Overhead Receipts	-	-	284,057	284,057
Self-Supporting - Summer	-	-	4,123,900	4,123,900
Miscellaneous	-	-	566,184	566,184
	<b>\$ 26,569,085</b>	<b>\$ 67,635,322</b>	<b>\$ 54,056,041</b>	<b>\$ 148,260,448</b>





**Central Piedmont Community College**  
**Operating Budget by Fund Source Detail**  
**For the Fiscal Year Ended June 30, 2015**

	<b>County</b>	<b>State</b>	<b>Institutional</b>	<b>Total</b>
Institutional Support	\$ 6,085,352	\$ 18,154,785	\$ -	\$ 24,240,137
Curriculum Instruction	1,584,414	37,087,371	-	38,671,785
Non-Curriculum Instruction	697,565	12,049,615	-	12,747,180
Learning Resources	1,626,588	11,354,584	-	12,981,172
Student Services	1,866,086	9,667,670	-	11,533,756
Plant Operations & Maintenance	20,193,416	-	-	20,193,416
WTVI Transfer	200,000	-	-	200,000
Capital Outlay	831,060	-	-	831,060
Grants & Student Financial Aid	-	-	45,349,555	45,349,555
Proprietary Funds	-	-	18,949,732	18,949,732
Student Activities	-	-	1,501,365	1,501,365
Overhead Receipts	-	-	618,355	618,355
Self-Supporting - Summer	-	-	6,718,672	6,718,672
Miscellaneous	-	-	576,468	576,468
	<u>\$ 33,084,481</u>	<u>\$ 88,314,025</u>	<u>\$ 73,714,147</u>	<u>\$ 195,112,653</u>





**Central Piedmont Community College  
Operating Budget by Fund Source Detail  
For the Fiscal Year Ended June 30, 2014**

	<b>County</b>	<b>State</b>	<b>Institutional</b>	<b>Total</b>
Institutional Support	\$ 5,905,577	\$ 16,056,978	\$ -	\$ 21,962,555
Curriculum Instruction	1,481,694	35,864,191	-	37,345,885
Non-Curriculum Instruction	646,085	11,861,597	-	12,507,682
Learning Resources	1,613,393	11,543,106	-	13,156,499
Student Services	1,810,300	9,354,669	-	11,164,969
Plant Operations & Maintenance	18,686,930	-	-	18,686,930
WTVI Transfer	200,000	-	-	200,000
Capital Outlay	539,995	-	-	539,995
Grants & Student Financial Aid	-	-	68,820,611	68,820,611
Proprietary Funds	-	-	21,663,157	21,663,157
Student Activities	-	-	1,230,308	1,230,308
Overhead Receipts	-	-	778,221	778,221
Self-Supporting - Summer	-	-	7,904,592	7,904,592
Miscellaneous	-	-	510,703	510,703
	<b>\$ 30,883,974</b>	<b>\$ 84,680,541</b>	<b>\$ 100,907,592</b>	<b>\$ 216,472,107</b>





**Central Piedmont Community College  
Operating Budget by Fund Source Detail  
For the Fiscal Year Ended June 30, 2013**

	<b>County</b>	<b>State</b>	<b>Institutional</b>	<b>Total</b>
Institutional Support	\$ 4,774,371	\$ 15,789,905	\$ -	\$ 20,564,276
Curriculum Instruction	861,400	35,321,424	-	36,182,824
Non-Curriculum Instruction	308,518	12,082,956	-	12,391,474
Learning Resources	1,336,919	10,479,078	-	11,815,997
Student Services	1,615,333	9,791,581	-	11,406,914
Plant Operations & Maintenance	17,965,731	-	-	17,965,731
WTVI Transfer	200,000	-	-	200,000
Capital Outlay	39,648	-	-	39,648
Grants & Student Financial Aid	-	-	63,136,089	63,136,089
Proprietary Funds	-	-	16,937,575	16,937,575
Student Activities	-	-	1,202,923	1,202,923
Overhead Receipts	-	-	1,419,953	1,419,953
Self-Supporting - Summer	-	-	9,072,863	9,072,863
Miscellaneous	-	-	609,013	609,013
	<u>\$ 27,101,920</u>	<u>\$ 83,464,944</u>	<u>\$ 92,378,416</u>	<u>\$ 202,945,280</u>



# Bond and Reserve Funds





**Central Piedmont Community College**  
**Summary of Expenditures for County Bond and County Reserve Funds**  
**For the period July 1, 2013 - March 31, 2016**

**2013 COUNTY BONDS**

Cato Phase 3	\$ 22,418,626
Central Campus Land Purchase	1,550,000
Giles Building Renovations	5,214,970
Harper Campus Phase 4	1,032,186
Levine Campus Phase 3	699,608
	<hr/> \$ 30,915,390

**2007 COUNTY BONDS**

Citizens Renovation	\$ 5,000,000
Elizabeth Classroom Building	25,000,000
	<hr/> \$ 30,000,000

**2005 COUNTY BONDS**

Harper 3 Renovation	\$ 9,000,000
Taylor Renovation	7,000,000
	<hr/> \$ 16,000,000

**COUNTY RESERVE PROJECTS**

Belk Center Chiller Project	\$ 226,591
Central High HVAC Replacement	85,000
Harper Roof	16,915
Harper Phase 3	200,000
Levine Campus Chiller Project	354,691
Levine Phase 3	185,145
Learning Resource Center	300,000
Overcash Terrazo Floor Replacement	125,000
Student Deck 1 Structural Repairs	12,389
	<hr/> \$ 1,505,731

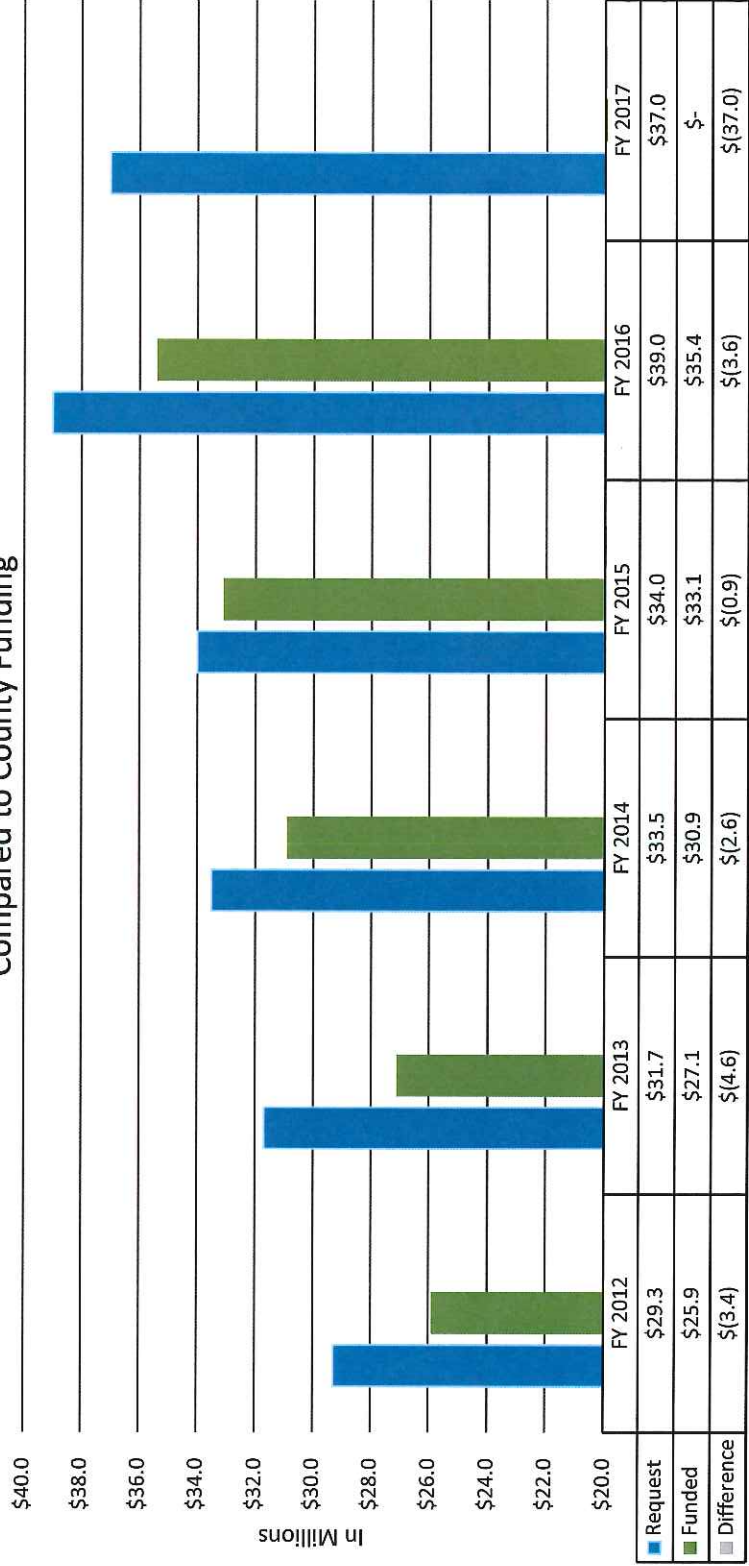


# Request Compared to Funded





CPCC  
County Operating Budget Request  
Compared to County Funding

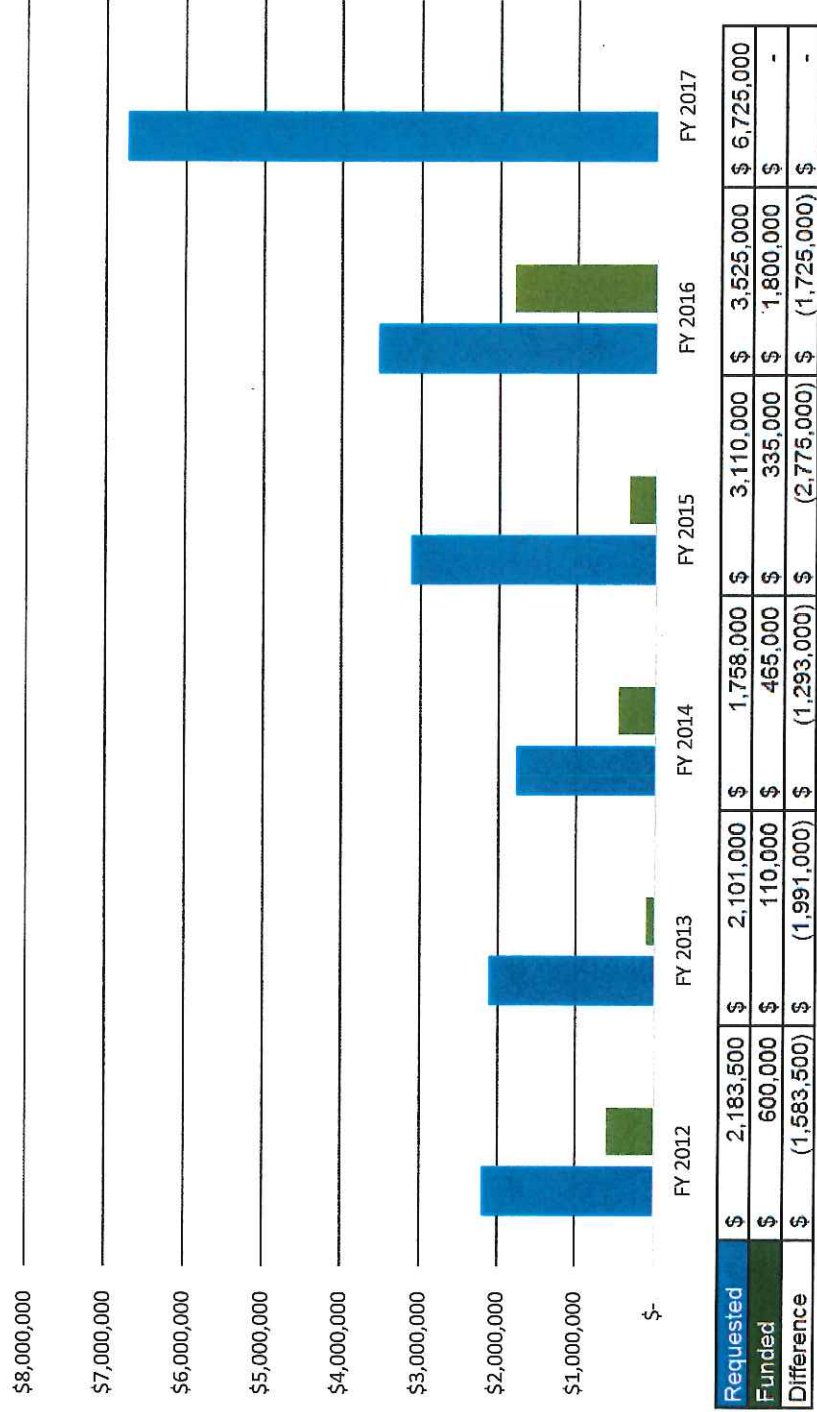


5 Year Funding Shortfall (\$15.1) Million





**CPCC**  
**Capital Reserve Budget Request**  
**Compared to County Funding**



5 Year Funding Shortfall (\$9,367,500) Million



# Appendix



**NORTH CAROLINA COMMUNITY COLLEGES  
ACCOUNTING PROCEDURES MANUAL AND REFERENCE GUIDE  
SECTION 3: GENERAL STATUTE CITATION INDEX  
DIVISION OF BUSINESS AND FINANCE VERSION 1.0**

**§ 115D-32. Local financial support of institutions.**

(a) The tax-levying authority of each institution shall be responsible for providing, in accordance with the provisions of G.S. 115D-33 or 115D-34, as appropriate, adequate funds to meet the financial needs of the institutions for the following budget items:

- (1) Plant Fund: Acquisition of land; erection of all buildings; alterations and additions to buildings; purchase of automobiles, buses, trucks, and other motor vehicles; purchase or rental of all equipment necessary for the maintenance of buildings and grounds and operation of plants; and purchase of all furniture and equipment not provided for administrative and instructional purposes.
- (2) Current expenses:
  - a. Plant operation and maintenance:
    1. Salaries of janitors, maids, watchmen, maintenance and repair employees.
    2. Cost of fuel, water, power, and telephone services.
    3. Cost of janitorial supplies and materials.
    4. Cost of operation of motor vehicles.
    5. Cost of maintenance and repairs of buildings and grounds.
    6. Maintenance and replacement of furniture and equipment provided from local funds.
    7. Maintenance of plant heating, electrical, and plumbing equipment.
    8. Maintenance of all other equipment, including motor vehicles, provided by local funds.
    9. Rental of land and buildings.
    10. Any other expenses necessary for plant operation and maintenance.
  - b. Support services:
    1. Cost of insurance for buildings, contents, motor vehicles, workers' compensation for institutional employees paid from local funds, and other necessary insurance.
    2. Any tort claims awarded against the institution due to the negligence of the institutional employees.
    3. Cost of bonding institutional employees for the protection of local funds and property.
    4. Cost of elections held in accordance with G.S. 115D-33 and 115D-35.
    5. Legal fees incurred in connection with local administration and operation of the institution.

(b) The board of trustees of each institution may apply local public funds provided in accordance with G.S. 115D-33(a), as appropriate, or private funds, or both, to the supplementation of items of the current expense budget financed from State funds, provided a budget is submitted in accordance with G.S. 115D-54.

(c) The board of trustees of each institution may apply institutional funds provided in accordance with G.S. 115D-54(b)(3) for such purposes as may be determined by the board of trustees of the institution.

(d) The counties that agree to have satellite campuses of community colleges located in them accept the maintenance and utility costs of these satellite campuses. (1963, c. 448, s. 23; 1979, c. 462, s. 2; 1981, c. 157, s. 3; 1985, c. 757, s. 148(a); 1987, c. 564, s. 11; 1995, c. 509, s. 64; 1999-84, s. 5.)

# Central Piedmont Community College FY2017 County Budget

A good investment!

A great return!

Mecklenburg County's Career College



# WE HAVE MECKLENBURG COUNTY COVERED

**1** **Cato Campus**  
8120 Grier Road  
Charlotte, NC 28215  
704.330.4800

**2** **Central Campus**  
1201 Elizabeth Avenue  
Charlotte, NC 28235  
704.330.2722

**3** **Harper Campus**  
315 West Hebron Street  
Charlotte, NC 28273  
704.330.4400

**4** **Harris Campus**  
3210 CPCC Harris Campus Drive  
Charlotte, NC 28208  
704.330.4601

**5** **Levine Campus**  
2800 Campus Ridge Road  
Matthews, NC 28105  
704.330.4200

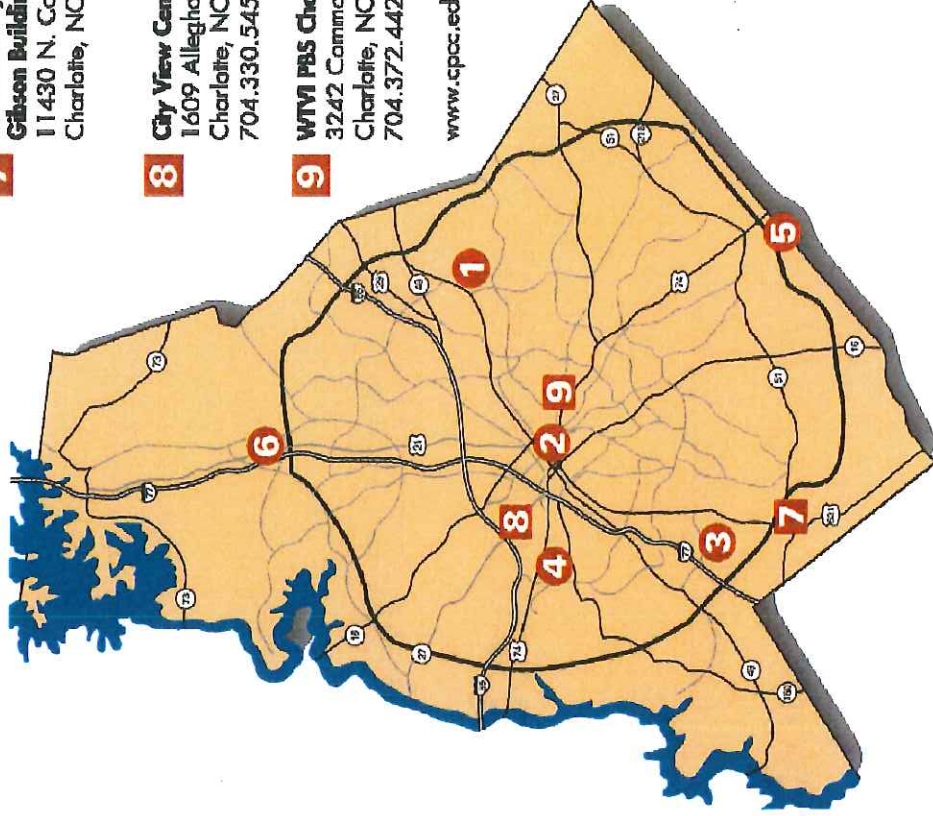
**6** **Merancas Campus**  
11930 Verhaeff Drive  
Huntersville, NC 28078  
704.330.4100

**7** **CPCC Ballantyne Center  
Gibson Building**  
11430 N. Community House Road  
Charlotte, NC 28277

**8** **City View Center for Cosmetology**  
1609 Alleghany Street  
Charlotte, NC 28208  
704.330.5454

**9** **WTVA PBS Charlotte**  
3242 Commonwealth Avenue  
Charlotte, NC 28205  
704.372.4423

[www.cpcc.edu](http://www.cpcc.edu)



CENTRAL PIEDMONT  
COMMUNITY COLLEGE

## Budget Priorities

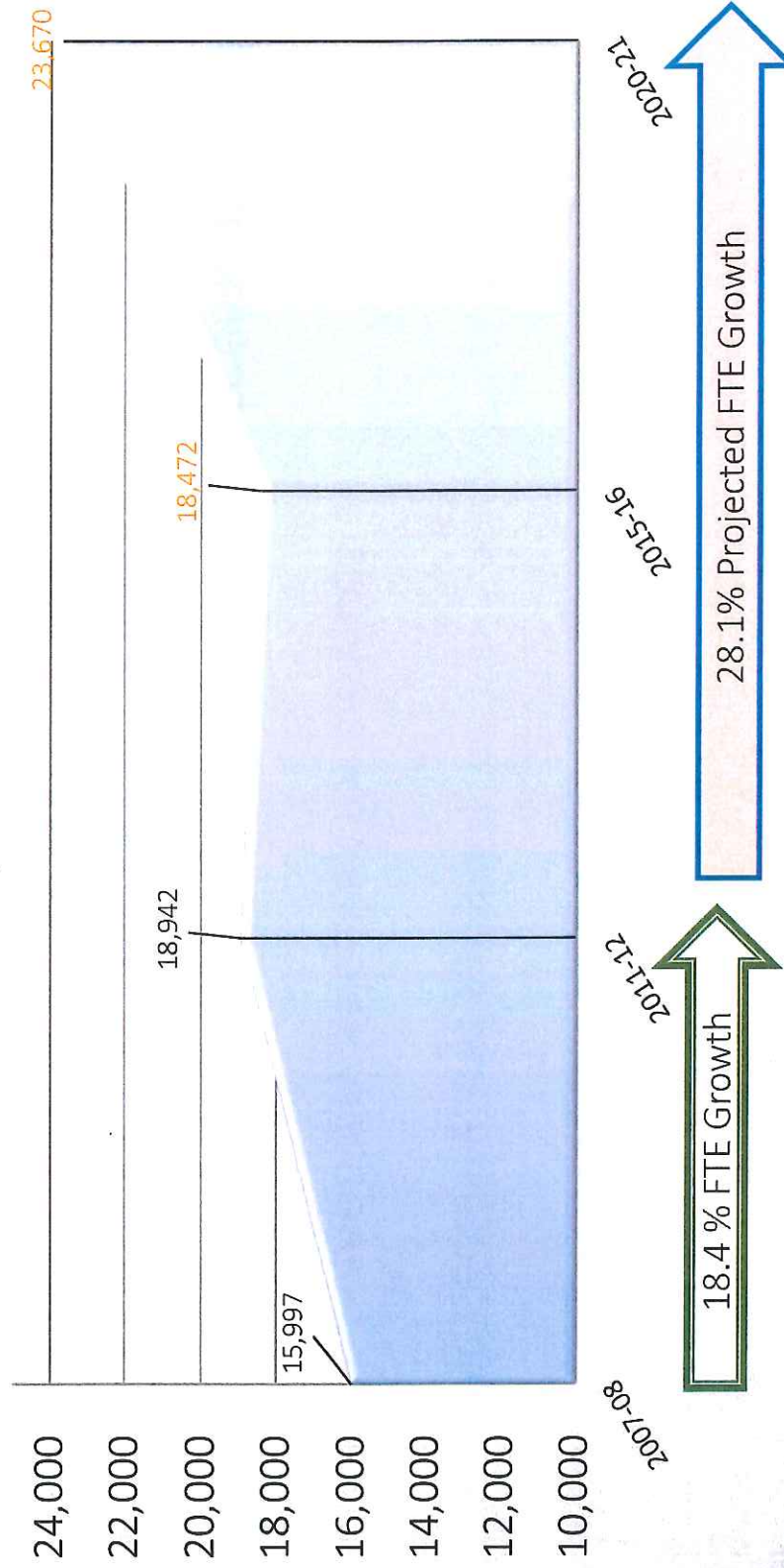
- ▶ Sustaining operations
- ▶ Ensuring security and safety
- ▶ Funding mandatory sales tax for services
- ▶ Funding mandatory increases in health and retirement benefits
- ▶ Budget/Inflationary increases
- ▶ Facility deferred maintenance
- ▶ Investing in our employees



# Enrollment Projections

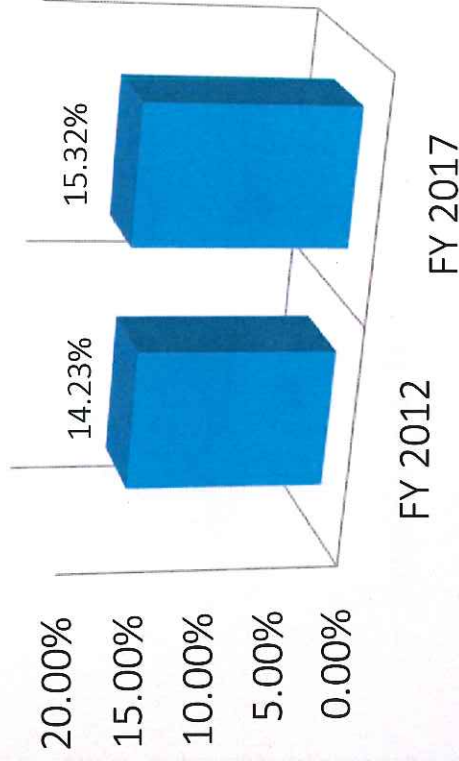
## CPCC Student FTE

One FTE Equates to Enrollment of 3-4 Students



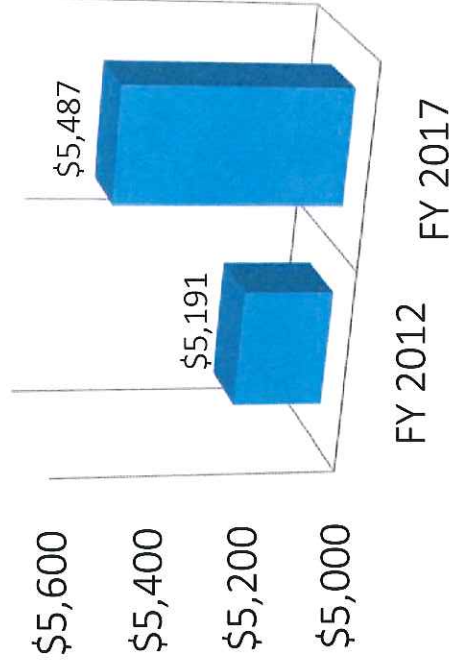
# Employer Provided Benefits Rising Costs

Retirement Contribution %



8% Increase Retirement Cost in 5 years

Health Benefits Costs

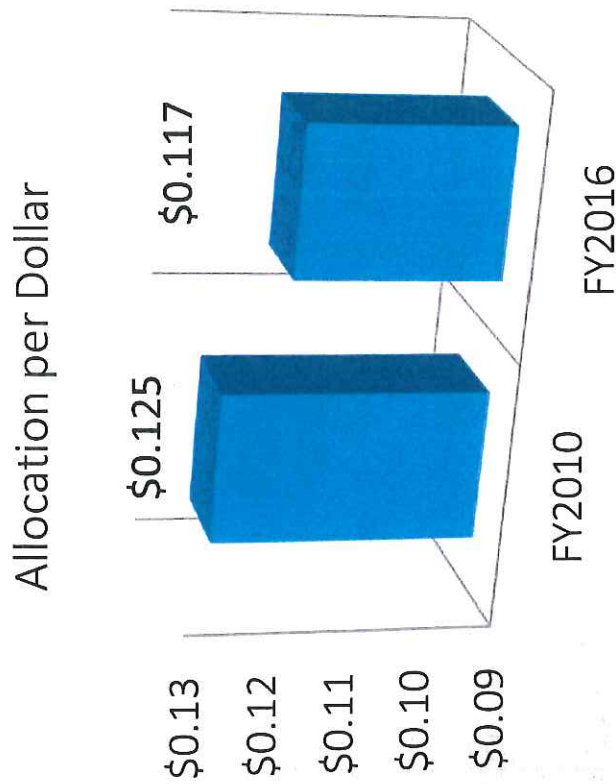


6% Increase Health Benefits Cost in 5 years



## County Funded Wage & Benefit Allocation

- County has funded a full-time wage & benefit allocation for CPCC faculty and staff for more than 20 years.
- Mecklenburg County public schools also receive wage & benefit allocation averaging \$.168 cents per dollar.



# CENTRAL PIEDMONT COMMUNITY COLLEGE

## FY2017 Operating Budget - Summary

Operating Budget	FY2016 Adopted Budget	FY2017 Requested Budget	Variance
Capital Purchases	\$149,215	\$103,300	(\$45,915)
Facility Maintenance	22,221,187	26,094,309	3,873,122
Facility Support Cost	1,997,773	1,900,951	(96,822)
<b>Funding Required by NC. 115D-32 Total</b>	<b>\$24,368,175</b>	<b>\$28,098,560</b>	<b>\$3,730,385</b>
Wage & Benefit Allocation	9,305,774	9,244,108	(61,666)
<b>Total Funding</b>	<b>\$33,673,949</b>	<b>\$37,342,668</b>	<b>\$3,668,719</b>
One-time Funding	1,755,134		
<b>Total Funding Received FY2016</b>	<b>\$35,429,083</b>		



# CENTRAL PIEDMONT COMMUNITY COLLEGE

## FY2017 Operating Budget – Detail

	Operating Budget	FY2016 Adopted Budget	FY2017 Requested Budget	Variance
	<b>Capital Purchases</b>			
1	Maintenance Vehicles	\$27,734	\$0.00	(\$27,734)
2	Maintenance Equipment	121,481	103,300	(18,181)
	<b>Facility Maintenance</b>			
3	Salaries of janitors, maids, watchmen, maintenance and repair employees.	4,706,771	5,109,259	402,488
4	Cost of fuel, water, power, and telephone services.	6,756,123	6,821,713	65,590
5	Cost of janitorial supplies and materials.	15,000	25,000	10,000
6	Cost of operation of motor vehicles.	30,000	30,000	0
7	Cost of maintenance and repairs of buildings and grounds.	8,098,263	11,325,473	3,227,210
8	Maintenance and replacement of furniture and equipment provided from local funds.	167,564	246,803	79,239
9	Maintenance of plant heating, electrical, and plumbing equipment.	2,039,149	1,828,931	(210,218)
10	Rental of land and buildings.	408,317	707,130	298,813
	<b>Facility Support Cost</b>			
11	Insurance for buildings, contents, motor vehicles, workers' compensation for institutional employees paid from local funds (line 6), and other necessary insurance.	1,629,773	1,532,951	(96,822)
12	Legal fees incurred in connection with local administration and operation of the institution.	368,000	368,000	0
	<b>Funding Required by NC. 115D-32 Total</b>	<b>\$24,368,175</b>	<b>\$28,098,560</b>	<b>\$3,730,385</b>
13	Wage & Benefit Allocation	9,305,774	9,244,108	(61,666)
	<b>Total Funding</b>	<b>\$33,673,949</b>	<b>\$37,342,668</b>	<b>\$3,668,719</b>

One Time Funding 1,755,134  
**Total Funding Received \$35,429,083**

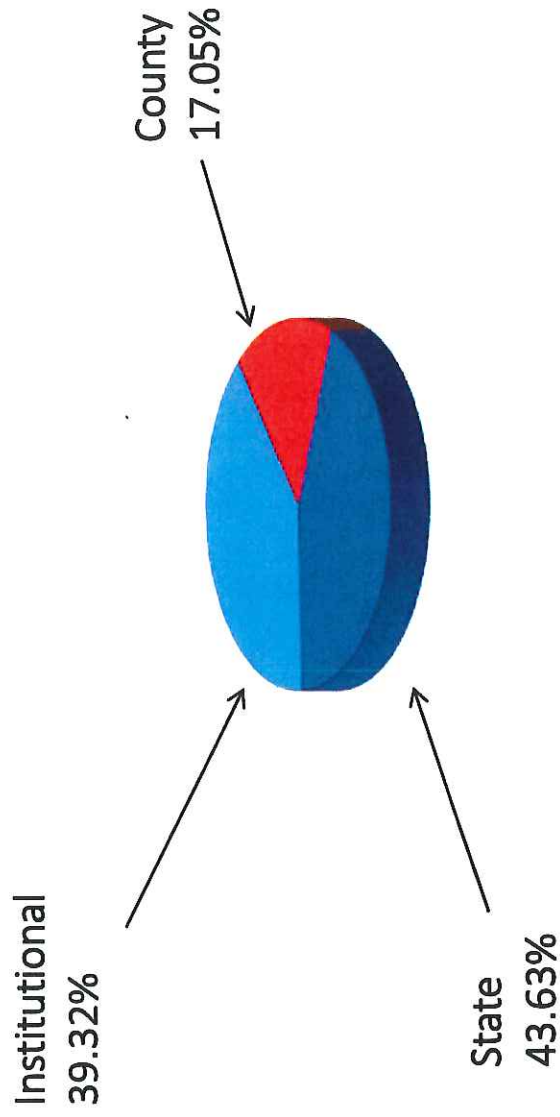
# CENTRAL PIEDMONT COMMUNITY COLLEGE

## Security Budget Request - Summary

	FY2016 Adopted Budget	FY2017 Requested Budget	Difference
<b>TOTAL</b>	<b>\$3,288,000</b>	<b>\$3,789,081</b>	<b>\$501,081</b>
<b>FY17 OVERALL INCREASE REQUEST</b>			<b>15.24%</b>
<b><u>Funding Sources</u></b>			
Budget Funded By County	1,400,000	1,901,081	501,081
Budget Funded By Student Fees	1,888,000	1,888,000	0
<b>TOTAL</b>	<b>\$3,288,000</b>	<b>\$3,789,081</b>	<b>\$501,081</b>



FY2017 Projected Operating Budget by Source



Total County Budget:	\$ 37,342,668
Total Institutional Budget:	\$ 86,114,774
Total State Budget:	<u>\$ 95,541,741</u>
Total Operating Budget:	\$218,999,183

## FY2017 Capital Reserve Projects – Summary

Category	Cost
Safety	\$ 675,000
Energy	1,500,000
Renovations	2,200,000
Roof replacements	2,350,000
<b>Total Capital Reserve Projects</b>	<b>\$ 6,725,000</b>



# CENTRAL PIEDMONT COMMUNITY COLLEGE

## Capital Reserve Projects – FY17

1)	Levine Campus Boiler Replacement	\$250,000
2)	Education Center Roof Replacement	\$300,000
3)	Education Center Boiler Replacement	\$175,000
4)	Student Deck 3 Office Renovation	\$525,000
5)	Central High HVAC Rooftop Replacement	\$225,000
6)	Levine Campus Building 2 Roof Replacement	\$350,000
7)	Campus Wide Security Door Upgrades – Phase 1	\$250,000
8)	Central High Asbestos Abatement	\$250,000
9)	North Energy Plant Infrastructure & Site Prep	\$500,000
10)	South Energy Plant – Mechanical Upgrades	\$150,000
11)	Demolition Charlottetowne Properties – Central Campus	\$350,000
12)	Traffic Safety Barrier (Kings Dr/Elizabeth Ave)	\$175,000
13)	Levine Campus Parking Lot Resurfacing	\$250,000
14)	Harris Campus Building 2 Partial Roof Replacement	\$350,000
15)	Merancas Campus Parking Lot Resurfacing	\$125,000
16)	Pease Auditorium HVAC Replacement	\$200,000
17)	Learning Resource Center Restroom Renovation	\$500,000
18)	Drumm Building 2 <sup>nd</sup> Floor Reconfiguration	\$450,000
19)	Harris 1 Skylight Replacement	\$250,000
20)	Overcash Roof Replacement – Phase 2	\$750,000
21)	Sloan-Morgan Roof Replacement	\$350,000

**\$6,725,000**

## FY2017 Budget Request Summary

Operating Budget Increase - \$3,668,719

Capital Reserve Projects - \$6,725,000



## Summary

- CPCC is Mecklenburg County's partner in accomplishing the County's Critical Success Factors including:
  - Work and Learn
  - Economic development
  - Literacy
  - Affordability and Sustainability
- CPCC contributes to the wealth of the County through entrepreneurial efforts, job attraction and job training.

