

MECKLENBURG COUNTY, NORTH CAROLINA  
**Approved Capital Improvement Plan**  
**FY 2014 - 2016 Projects- Updated thru September 30, 2015**

Rank	Project Name	Total Approved Budget	Purpose	Total Expended	Scope	Project Status	Expected Completion Date
<b><u>Fiscal Year 2014</u></b>							
42	Berewick Park	2,000,000	PRK	1,656,207	Design and construction of 3 ballfields and related amenities as a joint use facility with CMS.	Project is under construction.	Nov/Dec 2015
52	Briar Creek Greenway	2,440,000	PRK	61,310	Design and construction of a 1.5 mile section of Briar Creek Greenway from the Mint Museum to the conservancy property on Meadowbrook.	Stream restoration project with LUESA; Project is in Design; Final negotiations for alignment with property owners still on-going. Project on hold until easements can be completed.	Fall 2016
56	Campbell Creek Greenway	1,000,000	PRK	159,995	Design and construction of a 1.0 mile section of Campbell Creek Greenway that will provide access to greenway users west of WT Harris Blvd.	Project was over budget for first bidding. Second Bidding (with reduced scope) is in progress. Construction to start late 2015.	Fall 2016
62	Charles Park Shelter	370,000	PRK	9,666	Design and construction of a new outdoor shelter for Charles Park users.	Project design and bidding for shelter in on-going. Construction to begin in early 2016.	Summer 2016
58	Cordelia Park Shelter	580,000	PRK	28,760	Design and construction of a new indoor shelter for Cordelia Park users.	Detailed design is under way. Bidding and construction is anticipated for late 2015/early 2016.	Fall 2016

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34	Double Oaks Pool	3,600,000	PRK	231,988	The planned renovation to include water park features, practice lanes, water slide, zero depth entry areas and locker room improvements. New site to be developed to meet original scope but with an all new facility. Complete by Memorial Day!!	Final design is underway. Grading by CHP is underway.	Spring/Summer 2016
57	Eagles Landing Park	600,000	PRK	95,757	Master planning and Phase 1 development of a new 13 acre park. Development would include typical active and passive amenities for neighborhood parks.	Project is in design. Bidding anticipated in fall 2015 with anticipated construction start in late 2015/early 2016.	Fall 2016
45	Evergreen Nature Preserve	600,000	PRK	0	Design and construction of a new 77 acre Nature Preserve with typical amenities. Site is located 3 miles east of Uptown Charlotte.	Project is in design. Final design and bidding are dependant on budget to be determined by Flat Branch. Final design to be completed in late 2015. Early 2016 bidding and construction start.	Fall 2016
44	Flat Branch Nature Preserve	400,000	PRK	109,599	Design and construction of a new 46 acre Nature Preserve with typical amenities. Site is located adjacent to Polo Ridge Elementary School and Flat Brach Community Park.	Project design is complete. Bidding is complete with fall 2015 construction start.	April/May 2016
40	Freedom Park Shelter	1,000,000	PRK	30,861	Design and construction of a new outdoor shelter with restrooms.	Design is under way. Design completion expected in late 2015 Bidding and construction in early 2016. To be complete before festival.	Fall 2016

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33	Friendship Partnership	2,000,000	PRK	850,195	Public-Private partnership for small Sportsplex facility at Friendship Baptist Church that include ballfields, shelters, parking and restrooms.	Project is under construction. Completion in spring 2016. 40%.	Spring 2016
36	Historic Holly Bend House	1,500,000	PRK	44,339	Structure acquired is listed on the National Register of Historic Places (1795); Repairs to make historic structure adequate for public and staff use.	Project is in design. Bidding and construction in early 2016.	Fall 2016
49	Hornets Nest Shelter	1,330,000	PRK	93,325	Repairs and renovations to existing concession stands, picnic shelters and restrooms.	Design is complete. Project stalled in Bidding phase due to insufficient bidders. Project will be re-bid soon.	Summer/Fall 2016
59	Irwin Creek Greenway (Barringer)	211,134	PRK	191,942	Design and construction of 400' access trail from existing Irwin Creek Greenway to the Barringer Academy.	Project complete except for signage	In Close Out, substantially Complete
63	Irwin Creek Greenway (West to Remount)	1,240,000	PRK	149,410	Design and construction of 1 mile of greenway and a plaza feature and garden at West Blvd and Barringer Drive.	Bidding is complete. Construction to begin in fall 2015.	Fall 2016
54	Lincoln Heights Park	606,000	PRK	546,504	Design and Phase 2 construction at the 11 acre park. Development would include typical amenities for a neighborhood parks.	Project Design is complete; Construction has begun. October 2014 anticipated construction completion.	Final closeout, Substantially Complete.

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LSGW	Little Sugar Creek Greenway - Cordelia	250,000	PRK	63,441	Design and construction of an underpass at Parkwood Ave for safe pedestrian access to Cordelia Park.	Project design is on going. FDP Permitting has been very difficult and has caused delays. Bidding in fall 2015 with summer 2016 anticipated construction completion.	1-Aug
14-78	Little Sugar Creek Greenway-Waysfinding	50,000	PRK	0			
50	Little Sugar Creek Greenway	1,000,000	PRK	0	Construction of 1 mile of greenway between Tyvola Road and Cadillac Street. Actual 1 mile section TBD. Design is	NCDOT Grant Project; Project design is complete. Project is out to bid. Construction to take place in 2016.	1-Dec
37	Long Creek Greenway	1,200,000	PRK	59,292	New 1 mile section of greenway and related amenities from I-77 to Dixon Branch at Northlake Target Store.	Project is under design; Project is on Hold until property acquisition can be completed.	Unknown
39	McAlpine Creek Greenway (MCGW)	1,127,435	PRK	896,100	CMUD relief sewer project in Upper McAlpine Creek GWY to include trial replacement and bridge construction at McAlpine Creek Park.	Project Design is 95% complete. Will go out to bid late summer 2014 with construction to immediately follow.Under Construction now.	Fall 2015
65	Mecklenburg Aquatic Center	8,600,000	PRK	1,000,097	Improvements to the existing center to include replacement of moveable pool floor, HVAC upgrades, new decking, gutters in all pool areas, fitness/locker rooms, seating, exterior upgrades.	Under Construction now.	Spring 2016
41	Mecklenburg County Regional Sports Complex	25,000,000	PRK	4,168,707	Partnership with Town of Matthews for Phase 2 design and construction of Phase 2 multi-purpose fields, parking, shelters and related amenities.	Under Construction now.	1-Jul

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55	Palisades Park	320,000	PRK	313,987	Design and construction of a new shelter, 2 playgrounds and a .5 mile walking trail on the CMS York Road school site.	Partnership with CMS; Complete except for close out with CMS.	Complete
51	Ramsey Creek Swim Beach	430,000	PRK	37,853	Design and construction of new beach area and related amenities within Ramsey Creek Park.	Project in design and nearly complete. Permits (FERC) are in hand. Late 2015/early 2016 anticipated construction start.	1-Jun
60	Reid Park	600,000	PRK	225,086	Master planning and Phase 1 development of a new 15 acre park. Development would include typical active and passive park amenities for neighborhood parks.	Project is under construction. To be complete in Fall 2015.	Fall 2015
43	Renaissance Park	0	PRK	0	Renovation of existing multi-purpose fields from over-use. Installation of synthetic turf. Pool.	Project funds has been transferred to Double Oaks	NA
53	Southwest Park	1,600,000	PRK	0	Master planning and Phase 1 development of a new 58 acre Community Park. Development would include typical active and passive amenities for community parks.	Project is in final design; Bidding anticipated in fall 2015, with late 2015/early 2016 anticipated construction start.	1-Nov
61	Teddington Park	600,000	PRK	13,951	Master planning and Phase 1 development of a new 15 acre park. Development would include typical active and passive amenities for neighborhood parks.	Project to be rescoped per new parcel acquired and new budget. Design is on-going. Construction anticipated for early 2016.	Summer 2016

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38	Torrence Creek Greenway	1,200,000	PRK	0	New 1 mile section of greenway and related amenities from Rosewood Meadow Lane to the existing Torrence Creek Greenway near Bradford Hills Lane.	Construction is complete. Signage remains.	Substantially complete, except for signage
35	Veterans Park Shelter	1,070,000	PRK	0	Design and construction services for renovation of existing indoor multi-purpose shelter.	Design is complete. Project is in bidding phase, but delayed due to inadequate bidders.	Fall 2016
48	West Charlotte Recreation Center	1,250,000	PRK	0	Renovations to HVAC system, gymnasium, game room, kitchen, fitness center, offices, restrooms and multi purpose rooms for better programming opportunities.	Design is complete. Project is in bidding phase, but delayed due to inadequate bidders.	Fall/Winter 2016
14-46	Community Corrections Relocation	Deferred to FY15	RES	100,533	Complete renovation of the former Civil Courts Building (800 E. 4th St.) to provide permanent space for Community Corrections and a relocation and expansion of the Juvenile Justice Department from the County & Courts Office Building.	Project merged into Government District master plan work. Project is in pre-design.	Dec-16
14-32	Hal Marshal Freedom Relocation	Deferred to FY15	RES	178,040	Partial relocation of agencies from the Hal Marshall Services Center (700 N. Tryon) to the Valerie C. Woodard Center (3205 Freedom Drive. Complete and final relocation of remaining agencies to occur starting in FY19.	New LUESA destination is Suttle Ave. site. Design is complete, CM@Risk contractor (Rodgers Builders) selected. Project is now in sub-contractor pre-qualification phase.	Jan.-15 - Mar.-16

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31	Sheriff's Office Expansion	5,230,000	RES	703,691	Relocation of the Gun Permits, Sexual Offender, and partial HR units of the Sheriff's Office from 715 E. 4th St. and WRRC to 700 E. 4th Street.	Gun Permits portion of the project is occupied, 3rd floor section of the project has been cancelled as some Sheriff departments have been relocated to the Work Release building.	Jun-15 substantial completion, Aug-15 final close out.
72	CMS Security	19,300,000	SCH	16,610,939	Project includes the implementation of security cameras, student and staff identification systems, electronic access and visitor management systems. The project also includes installation of bi-directional amplifiers to improve communication.	Electric door locks, Front door entry camera and stgaff electronic sccess work is complete. Panic buttons have been installed Security camera systems installatins and software are being finalized. The installation of bi directional amplifiers is underway.	Aug-16
68	Garinger High School	2,047,674	SCH	1,652,903	Renovation of the football field from natural grass to a synthetic field, renovation/rework to the 6-lane track, stadium lighting, security cameras and a new PA system.	The project is complete.	Complete
71	Hawthorne Academy of Health Sciences- (Middle School)	1,000,000	SCH	580,553	The project includes a full renovation to the existing facility and the incorporation of the requirements to make this a Medical Magnet High School. (This Submission Form includes the first part, \$1M of the \$15M project).	The project achieved substantial completion in mid-June. FF&E installations started in July. The contractor is finishing up commissioning and punch list items.	Aug-15

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70	Lawrence Orr Elementary School- AKA- Hickory Grove Elementary School	21,500,000	SCH	14,268,279	New 39 classroom elementary school with 16 Classroom Pre-K Wing.	The Construction Manager completed the building punch list and has minor issues to resolve with commissioning. The installation of FF&E continues and is nearing completion. The project is on schedule for occupancy August 2015.	Aug-15
76	Indoor Air Quality - Various	4,000,000	SCH	2,688,468	Provide abatement, HVAC, electrical, and/or general renovations required to improve air quality at various schools.	Indoor Air Quality projects were completed at Collinswood, McKee Rd, and Lansdowne . Additional designs are underway.	Aug-16
66	Olympic High School	8,200,000	SCH	7,913,454	Construction of a new 4000 seat stadium and field house including concession stands and restroom facilities. Replacement of the existing track and installation of artificial turf.	Project is complete	Complete
67	West Mecklenburg High School	8,573,000	SCH	7,723,228	Construction of a new 4000 seat stadium and field house including concession stands and restroom facilities. Replacement of the existing track and installation of artificial turf.	Project is complete.	Complete
<b>Approved FY2014 Projects</b>		<b>133,625,243</b>		<b>63,458,460</b>			



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15-L8	Board of Elections Renovations (Lanc	1,495,000	RES	1,473,186	Contract to purchase office condo.	Contract approved by BOCC, closed on property.	Complete
15-23	Child Support Enforcement Relocation to Woodard	8,825,000	RES	14,283	To be defined in future Community Resource Center.	Initiation pending master plan status.	To be determined.
15-30	Energy Upgrades	1,772,237	RES	327,110	Fund dedicated to pay for energy upgrades.	Marion Diehl Recreation Center Lighting Replacement, Complete. Reedy Creek Nature Center Lighting Retrofit, Complete. Southview Recreation Center Lighting Upgrade, Complete. Naomi Drenan Recreation Center Lighting Replacement, Complete. Hawthorne Recreation Center Lighting Replacement, 98% Complete. 4th Street Parking Deck Lighting Replacement, 75% Complete.	Oct-15
14-32	Hal Marshal / Woodard Relocation	14,430,000	RES	178,040	Scope to be determined.	The project is now part of the VC Woodard master plan project. Part of the project is in pre-design. The remaining portion of the project is pending definition of the Health & Human Services portion of the project.	TBD
15-31	Upfit Court Rooms 5110 and 8300	2,483,000	RES	0	3,900 SF interior renovation.	In construction.	Dec-16
15-10	Cato Campus Phase 3	23,000,000	CPC	19,517,585	New 100,000 SF classroom building with associated site work and parking. Project will include classrooms, labs, and offices.	Construction is approximately 75% complete. The work is progress well and is on schedule.	Dec-15

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15-L4	Central Campus @ Charlottetowne Avenue (LAND)	3,300,000	CPC	1,550,000	Land Purchase to allow for the development of the new Basic Skills building.	The 1422 East 4th Street purchase has been completed. Other Negotiations are ongoing.	Dec-15
15-6	Giles Science Building Renovation	5,250,000	CPC	5,096,033	Building is an existing 43,422 SF 4-story building on Central Campus built in 1997. Renovate the vacated spaces into new science labs, and upgrade the existing labs. Add 150 lab stations, a 69% increase to the existing 218 lab stations.	Construction is complete and building is occupied. The contractor has begun the closeout process and final pay applications are being requested.	Mar-15
15-L3	Levine Campus Phase 3 (LAND)	1,100,000	CPC	0	The College has requestd that these funds be transferred to the Central Campus (Land)	Currently having discussions with the Town of Matthews and Dept. of Transportation to develop a plan that will enable the College Campus to become a contiguous plot of land that is not sub-divided by CPCC Lane.	Dec-15
15-43	Morrison Library Renovation	8,017,000	LIB	173,531	24,108 SF interior renovation (first floor 12,054 SF; second floor 12,054 SF) and addition for a total project area of 26,000 SF.	The Morrison Library project is currently in the Schematic Phase of design. The selection for the CM@Risk Contractor concluded in July and have started contract negotiations with Barnhill Contracting. Pre-construction services to begin in August 2015.	Oct-16
15-38	Abersham / Fisher Farm / Allison Farm Regional Park (New)	1,200,000	PRK	21,213	Master planning and Phase 1 development of a new Regional Park in Davidson. Amenities could include parking, restrooms, ballfields, picnic areas, playground, walking trails and benches.	Master planning and design has been on-going. Town approvals have slowed progress. Final design to take place by end of 2015. Bidding and construction to start anticipated in early 2016.	Fall 2016

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15-33	Alexander Street Neighborhood Park (Improvement)	300,000	PRK	37,200	Partnership with Trinity Episcopal School for park improvements. Improvements could include parking, restrooms, playground, soccer field.	Building Construction is complete. In close-out with Site improvements remaining	Close Out, except for site Improvements.
15-44	Little Sugar Creek	3,600,000	PRK	0	Sections from I-485 to State Line, two projects, two separate consultants	Both Projects are under design at this time. Design phase, because of stormwater services involvement and extensive permitting will take a year or more to complete.	Late 2018
15-36	Crossridge Neighborhood Park (New	600,000	PRK	24,590	Design and Phase 1 development of a new neighborhood park off Crossridge Road. Amenities could include picnic shelters, walking trails, playground, benches.	Project Design is on-going. Bidding and construction are scheduled to start in late 2015/early 2016.	Nov-16
12-3	First Ward Park	8,000,000	PRK	0	Partnership with Daniel Levine for construction of a new 4.5 acre urban passive recreation park in First Ward. The County is contributing towards construction only.	This project is being completed by Levine Properties. Once construction is complete the County will reimburse Levine the \$8,000,000 approved budget.  Project anticipated construction completion in November 2015.	Nov./Dec. 2015
15-41	Gateway Regional Park (New)	400,000	PRK	40,503	Master planning and Phase 1 development for a new Regional Park on the Catawba River. Amenities could include parking, restrooms, ballfields, picnic areas, playground, walking trails and benches.	Project is in design. NCDOT coordination on Wilkinson Blvd. will take some time. Construction start anticipated in early 2016.	Oct-16

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15-24	Latta Nature Center / Preserve (Improvement)	7,800,000	PRK	65,466	New nature center, boat storage, canoe rental, classrooms, storage and special events parking lot.	Project is in design. Bidding and construction to start in early 2016.	Apr-17
15-37	West Branch Rocky River Grwy Fisher Farm Park Trail	1,395,000	PRK	0	Design and construction of a 1.1 mile greenway through Fisher Farm Park.	See Line for Abersham/Fisher Farm/Allison Farm Regional Park above. Master planning and design has been on-going. Town approvals have slowed progress. Final design to take place by end of 2015. Bidding and construction to start anticipated in early 2016.	Fall 2016
14-71	Hawthorne Academy of Health Scien	14,000,000	SCH	9,027,605	Renovation to the existing facility and the incorporation of the requirements to make this a Medical Magnet High School.	The project is substantially complete (Design Complete, 98% Construction Complete).	Aug-15
14-77	Parkside Elementary School-Highland Creek Relief	18,585,000	SCH	10,972,050	A new 39-classroom elementary school to provide relief for Highland Creek ES.	The new Parkside Elementary School (fna New ES 07-08 Highland Creek Relief) has achieved substantial completion, and the Certificate of Occupancy has been received. The closeout phase continues with the completion of punch list and commissioning. FF&E installation is being finalized and the Principal has occupied the new school.	Aug-15

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15-1	JM Alexander Middle School	30,672,000	SCH	839,070	New 54-classroom middle school similar to Whitewater and Ridge Road middle schools; existing facility beyond economical repair.	The J. M. Alexander replacement school project completed its 50% construction document review with CMS staff. These comments have been returned to the Architect. 95% construction documents will be issued in August 2015. The Architect and Civil Engineer will submit their formal civil documents to the Town of Huntersville for review and comments. The project is scheduled to submit documents for its building permit in late August 2015.	Aug-17
15-2	Myers Park High School	22,248,000	SCH	909,643	Addition of 50 classroom multi-story building(s); renovations to kitchen/cafeteria; demolition of buildings that house physics, chemistry, biology and technology classrooms.	The Notice to Proceed was issued on July 29, 2015 to the Construction Manager, BE&K Building Group, LLC, for the first of two new buildings at Myers Park High School. The Construction Manager mobilized and will begin temporary fencing and utility relocations in August. The first building is scheduled for occupancy August 2016. The project team is reviewing the design of Building 2 for possible cost saving opportunities prior to release for bid in the fall. The final phase of the multi-phased plan is scheduled to be completed August 2018.	Aug-18

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15-8	Nations Ford Elementary School (Replacement at Waddell)	19,440,000	SCH	1,362,129	New 39-classroom elementary school on E.E. Waddell Academy campus; existing site to be used for future Collinswood replacement.	Site clearing is complete and building footings are underway. MEP rough-ins below grade are being installed in preparation for building slabs completion in August. Road modifications at Nations Ford Road are complete. School is scheduled for occupancy August 2016.	Aug-16
15-7	New Language Immersion K-8 (Pot. Albemarle Road ES-MS Relief)	30,376,000	SCH	316,812	Land acquisition and new K-8 to provide relief for Albemarle Road ES/MS; dual language immersion will provide additional magnet program capacity.	CMS and the City are working together to evaluate preliminary plans on a proposed site for the project. Due diligence activities continue to progress .	Aug-17
15-4	New Pk - 8 #1 (Pot. Berryhill-Reid Park Relief)	30,376,000	SCH	1,045,606	Land acquisition and new 54-classroom PK-8 to provide relief for Berryhill and Reid Park.	The project continues in its development of construction documents.. The architect will deliver their 95% construction document submission in August 2015.	Aug-17
15-L7	New STEAM K-8 (Pot. Ballantyne, Elon, Hawk, Ridge, Polo, Comm House, JMR Relief)	2,000,000	SCH	46,573	Land acquisition.	Full Project is currently planned to be funded by the County in FY18. Land is being evaluated and due dilligence is progressing.	
15-L5	Northridge MS	400,000	SCH	400,000	Land acquisition.	Complete	Complete

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15-5	Oakhurst STEAM Magnet ES / Starmount ES Conversion	5,940,000	SCH	2,934,791	New 54-classroom PK-8 to provide relief for Berryhill and Reid Park.	Oakhurst and Starmount elementary schools are substantially complete and the Certificates of Occupancy have been received. The piping and related work in the tunnels at Starmount continues and the insulation installation will be completed by mid-August. FF&E installation has started, and the buildings are on schedule for occupancy in August.	Aug-15
15-3	Olympic High School	8,964,000	SCH	528,591	Construction of a 20-classroom addition; renovation of the auditorium	Review comments for the Olympic High School addition have been returned, incorporated into the design and submitted for its building permit. The Construction Manager will be receiving bids for the project in mid-August. This project includes core classrooms (no science classrooms) and specialized CTE areas.	Jan-17
15-9	Statesville Road Elementary School	20,340,000	SCH	2,948,596	Land acquisition and new 39-classroom elementary school; replace building which is beyond economical repair.	Storm sewer installation is nearing completion. Footings, foundation block, underground electrical/plumbing rough-ins for slab on-grade, and water line installation continues in preparation for the building slabs. The stone base for the bus and staff parking lots are complete in preparation for paving activities. This new school is scheduled for occupancy August 2016.	Aug-16
<b>Approved FY2015 Projects</b>		<b>296,308,237</b>		<b>59,850,206</b>			

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16-34	Medic Headquarters Relocation	48,344,000	RES	7,239,953	Complete interior/exterior renovation to the existing approx. 125,000 SF Ford Building on Wilkinson Blvd. New approx. 42,000 SF, 2 story administrative, 911 call center and training building. Project also includes Fleet Maintenance and Vehicle Wash Buildings	Project is in schematic phase of design.	Dec-17
16-35	Board of Elections	3,118,000	RES	0	Project starts in September 2015	Interior renovation of recently acquired suite in the existing facility.	Mar-17
16-59	Carolina Theatre	4,200,000	AFM	0			
16-62	LUESA Relocation- Charlotte Law	26,700,000	AFM	16,334,014			
16-14	Harper Campus Phase 4	41,250,000	CPC	0	This new 150,000 SF building will include new classrooms, customized labs (including construction, welding, plumbing, HVAC, automation, robotics, etc.), offices, and storage.	FY16 Funding was approved in July. Schematic Design has been completed and the Design Development Phase will begin in August.	Fall 2018
16-13	Levine Campus Phase 3	31,100,000	CPC	0	Scope includes a new 120,000 SF addition with associated site work and surface parking. New construction will include classrooms, computer labs, science labs, offices, and storage.	FY16 Funding was approved in July. Schematic Design has been completed and the Design Development Phase will begin in August.	Fall 2018



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16-44	West Boulevard Library	4,742,000	LIB	0	To be determined pending inclusion of project in Community Resource Center	Awaiting direction from Manager's Office/Library Administration concerning relocation of branch to a future Community Resource Center.	TBD
16-50	Four Mile Creek GWY	175,000	PRK	0	Funding to be provided to Town of Matthews to help fund pedestrian tunnel under W. Trade Street.	In Design. Town of Matthews Project.	NA
16-48	Hucks Road Regional Park	3,600,000	PRK	0	New community Park with both active and passive park amenities.	Project has been initiated. Scoping and RFP/Fee Proposal negotiations are in progress.	Nov-17
16-54	Huntersville Recreation Center	1,500,000	PRK	9,450	Town of Huntersville Project	This is a town project. Will be reimbursed from the town.	N/A
16-52	Jetton Park Picnic Shelters	1,000,000	PRK	0	Shelter Renovation/Replacement.	Project in initiation phase now. Design to begin in Fall 2015. Construction scheduled to begin in spring 2016.	Late 2016
16-49	Linda lake Neighborhood Park	600,000	PRK	0	Design and Phase 1 development of a new neighborhood park. Amenities could include picnic shelters, walking trails, playground, benches.	Project in initiation phase now. Design to begin in Fall 2015. Construction scheduled to begin mid 2016.	Spring 2017
16-53	McDowell Creek Greenway- Taybrook Drive to Baylis Drive	2,500,000	PRK	0	Design and Construction of Greenway from CMU Treatment plant to ex. Torrence Creek Greenway.	Two phase Project: Phase two design is under way. Construction start is anticipated to bespring 2016.	Late 2016
16-51	Pineville Community Park (AKA LSC Greenway)	-	PRK	0	Funds transferred to Little Sugar Creek Greenway(LSG). LSC Greenway 485 to State Line.		Late 2018

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Rank	Project Name	Total Approved Budget	Purpose	Total Expended	Scope	Project Status	Expected Completion Date
16-47	Progress Park-Shelter	200,000	PRK	0	Existing Shelter Replacement.	Prototype shelter to be used. Project being initiated now. Construction is scheduled for early 2016.	Spring 2016
16-58	Queens Tennis Complex	5,150,000	PRK	0			
16-65	Ramsey Creek Swim Beach	310,000	PRK	0			
16-56	Robert C. Bradford Regional Park	2,950,000	PRK	72,621	Phase II Development of Park to include improvements and additions to Phase I.	Project has been initiated, design to begin soon.	Spring Summer 2017
16-42	Stevens Creek Nature Preserve	7,200,000	PRK	0			
16-55	Thomas McAllister Winget Park	2,851,000	PRK	0	Phase II park development.	Project is in initiation phase.	Spring 2017
16-11	East Mecklenburg High School	12,744,000	SCH	12,950	This project includes the addition of a 30-classroom building; renovations to selected areas including locker rooms.	The design kick-off meeting for East Mecklenburg occurred in July. Site evaluation activities are underway to aid in the design process.	Aug-18
16-15	Northwest School of Arts	12,420,000	SCH	2,000	This project includes complete renovation of auditorium; renovations of 1969 classroom building; improve facility condition.	Designer kick-off meeting was held in July.	Aug-18
16-12	South Mecklenburg High School	18,360,000	SCH	108,056	This project includes new kitchen and cafeteria building; new three-story, 30-classroom building; demolition of buildings; improve facility condition.	Designer submitted preliminary building layouts for review by the project team.	Aug-18
16-60	Career Technical Education Academies	1,520,000	SCH	0			
16-61	Project Lift- Wilson	2,480,000	SCH	0			

MECKLENBURG COUNTY, NORTH CAROLINA  
Approved Capital Improvement Plan  
FY 2014 - 2016 Projects- Updated thru September 30, 2015

Rank	Project Name	Total Approved Budget	Purpose	Total Expended	Scope	Project Status	Expected Completion Date
Approved FY2016 Projects		235,014,000		23,779,043			
Total Approved Capital Projects Ranking		664,947,480		147,087,709.16			