



FY2015 Proposed Fee Changes

April 8, 2014



Public Policy Workshop Agenda

- Proposed Fee Changes
 - Land Use and Environmental Services
 - Park & Recreation
 - Proposed changes will be included in the Recommended Budget
- Update: Merger of Charlotte – Mecklenburg Senior Center with Park & Recreation



Land Use and Environmental Services

Proposed Fee Changes



Purpose of Meeting

- FY2015 Proposed Fee Changes
 - Unclassified Estimate
 - Tax Estimate
- BIG 10 Update
- Preview of FY2015 Funding Request
- CPCC FY2015 Budget Request
- Miscellaneous



LUESA – Fee Adjustment Proposal

- Mecklenburg County Code Enforcement

History

- Demolition permit fees not adjusted since 1997
- 2011 review indicated 15% deficiency in recovering cost
- Staff recommendation of 20% adjustment in FY2012-13



LUESA – Fee Adjustment Proposal

- Building Development Commission (BDC) recommended/approved the following schedule
 - 10 % increase in FY 2012-13
 - 2.5% increase in FY 2013-14
 - 2.5% increase in FY 2014-15
 - 2.5% increase in FY 2015-16
 - 2.5% increase in FY 2016-17
- BOCC approved initial 10% adjustment (increase) in 2012 and a subsequent 2.5% in 2013.



LUESA – Fee Adjustment Proposal

Request for FY 2014-15

The third fee adjustment (increase) of 2.5% to the demolition permit fees.



Questions



Park & Recreation

Proposed Fee Changes

Fee Revisions

- Golf Course Rates
- Grady Cole Center/Memorial Stadium
- Historic St. Mary's Chapel
- Regional Sportsplex
- Fitness Centers
- Fees and Charges Sub-committee – PRC
- Park and Recreation Commission

Public Golf Courses

Non-member Rates	CT Myers		Renaissance		Sunset Hills		Dr. Charles L. Sifford		The Tradition	
Monday - Thursday										
Regulation Course:	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current
18 Holes (with cart)	\$37.00	\$33.00	\$46.00	\$42.00	\$34.00	\$31.00	\$23.00		\$43.00	\$47.00
18 Holes Twilight (with cart)	\$29.00	\$25.00	\$35.00	\$32.00	\$27.00	\$24.00			\$29.00	
18 Holes Jr/Sr (with cart)	\$30.00	\$27.50	\$31.00	\$28.00	\$28.50	\$24.50	\$25.00	\$25.00	\$29.00	\$34.00
9 Holes (with cart)	\$21.00	\$19.00	\$31.00	\$28.00	\$21.00	\$18.00	\$23.00	\$20.00		
9 Holes Jr/Sr (with cart)	\$21.00	\$19.00	\$24.00	\$22.00	\$16.50	\$15.50	\$19.00	\$18.50		
9 Holes (walking)							\$18.25	\$15.00		
Learning Course:										
9 Holes (walking only)	\$12.00		\$12.00		\$17.00	\$15.00	n/c	\$8.25		
					(with Cart)					
Friday, Saturday, Sunday and Holidays									Saturday/Sunday	
Regulation Course:										
18 Holes (with cart)	\$49.00	\$44.00	\$55.00	\$50.00	\$39.00	\$36.50	\$39.00		\$52.00	\$62.00
18 Holes Mid-Day (with cart)	\$39.00	\$28.00	\$44.00	\$33.00	\$34.00	\$31.00			\$39.00	\$42.00
18 Holes Twilight (with cart)	\$36.00	\$33.00	\$36.00	\$40.00					\$32.00	
18 Holes Jr/Sr (with cart)	\$49.00	\$44.00	\$55.00	\$50.00	\$39.00	\$36.50			\$25.00	\$35.00
9 Holes (with cart)					\$28.00		\$29.00	\$25.00		
9 Holes Jr/Sr (with cart)					\$28.00					
Junior with paid adult after 1:00	No Charge		No Charge		No Charge		No Charge			
Learning Course:										
9 Holes (walking only)	\$12.00		\$12.00		\$19.50	\$18.00	\$24.25	\$20.00		
					(with cart)					
Annual Memberships: County Residents - \$49.95, Non-resident \$79.95										
Driving Range										
Small bucket	\$5.00	\$4.00							\$6.00	\$5.00
Medium bucket	\$8.00	\$7.00								
Large bucket	\$10.00	\$9.00							\$12.00	\$10.00

Grady Cole Center/Memorial Stadium

Fees and Charges	Current	Proposed	Notes
Grady Cole Center			
Facility Rental Fee - Standard rental period defined	\$ 2,000		Event period of 5 hours or less; same day set up and break down - 7:00 am to 11:59 pm.
Facility Rental Fee - Non-profit rental period defined	\$ 1,700		Fri., Sat., Sun., event period of 5 hours or less; same day set up and break down - 7:00 am to 11:59 pm.
Facility Rental Fee - Non-Profit no admission fee - off-peak days	\$ 510		Mon. - Thur., event period of 4 hours or less, same day set up and break down - 7:00 am to 11:59 pm.
Same Day Set Up/Break Down Fee - Extended per Hour Charge	New	\$ 100	Facility access before 7:00 am or after 12:00 am.
Additional Event Rental per Hour	\$ 200		Add to Approved Fee Schedule
Prior Day Set Up Fee	\$ 1,000		Add to Approved Fee Schedule; 5 hours or less
Wireless Hotspot- per day/device	\$ 25		Add to Approved Fee Schedule
Bagged Ice	\$ 10		Add to Approved Fee Schedule
American Legion Memorial Stadium			
Facility Rental Fee - Standard rental period defined	\$ 6,200		Event period of 5 hours or less; same day set up and break down - 7:00 am to 11:59 pm.
Facility Rental Fee - Non-Profit rental period defined	New	\$ 4,950	Fri., Sat., Sun., event period of 5 hours or less; same day set up and break down - 7:00 am to 11:59 pm.
Facility Rental Fee - Non-Profit no admission fee - off-peak days	New	\$ 1,550	Mon. - Thur., event period of 4 hours or less, same day set up and break down - 7:00 am to 11:59 pm.
Same Day Set Up/Break Down Fee - Extended per Hour Charge	New	\$ 310	Facility access before 7:00 am or after 12:00 am.
Additional Event Rental per Hour	New	\$ 620	
Prior Day Set Up Fee	New	\$ 3,100	
Wireless Hotspot- per day/device	\$ 25		Add to Approved Fee Schedule
Bagged Ice	\$ 10		Add to Approved Fee Schedule

Historic St. Mary's Chapel Accesories Price List

DESCRIPTION OF MERCHANDISE	QTY	RENTAL PRICE	
Candelabra/Candle Garden:			
Candelabra (7-Branch Chancel Fan)	2 (Pair)	\$30.00	
Unity Candle	1	\$20.00	
Candle Garden with Ivy Accent on Altar		\$60.00	
LED Candles:			
Window Candles (LED/Battery Operated) Six Windows with Ivy Accents (Set includes 2-6" candles & 1-9" candle) \$10 Per Window	6 sets	\$60.00	
Floral/Pew Arrangements:			
Large Altar Floral Arrangement (White/Ivory w/Greenery)	1	\$25.00	
Door Decorations (Pair)	2 (Pair)	\$30.00	
Altar Pew Decorations (your choice - facing guests)	2 (Pair)	\$5.00	
Pew Decorations: Alternating Pews -12; All Pews - 22		12	22
Rose Kissing Ball- \$3 each		\$36.00	\$65.00
Calla Lilly- \$3.00 each		\$36.00	\$65.00
Traditional Bow- \$2 each		\$24.00	\$45.00

Mecklenburg County Sportsplex

Facility Rental - Tournament	1 Day	Sat -Sun
Regional Tournament or Special Event requiring exclusive use of facility to include shuttle service, designated staff, security and traffic control, etc.	\$ 2,750.00	\$ 5,500.00

Fitness Centers		
NEW RATES - Facilities less than 2,000 SF		
<i>Bette Rae Thomas - Mallard Creek - Revolution Park - Southview - West Charlotte</i>		
Daily Admissions:	County	Non-County
Fitness Center - Adult	\$ 3.00	\$ 5.00
Fitness Center - Senior	\$ 2.00	\$ 4.00
Membership Passes:		
Adult - 1 month	\$ 12.00	\$ 18.00
Adult - 6 Month	\$ 66.00	\$ 99.00
Adult - Annual Pass	\$ 120.00	\$ 180.00
Senior - 1 Month	\$ 9.00	\$ 14.00
Senior - 6 month	\$ 50.00	\$ 75.00
Senior - Annual Pass	\$ 90.00	\$ 140.00
Family - 1 Month	\$ 18.00	\$ 27.00
Family - 6 Month	\$ 99.00	\$ 148.00
Family - Annual Pass	\$ 180.00	\$ 270.00
APPROVED RATES		
Daily Admissions:	County	Non-County
Fitness Center - Adult	\$ 4.00	\$ 6.00
Fitness Center - Senior	\$ 3.00	\$ 5.00
Membership Passes:		
Adult - 1 month	\$ 26.00	\$ 36.00
Adult - 6 Month	\$ 141.00	\$ 216.00
Adult - Annual Pass	\$ 240.00	\$ 360.00
Senior - 1 Month	\$ 21.00	\$ 31.00
Senior - 6 month	\$ 113.00	\$ 168.00
Senior - Annual Pass	\$ 180.00	\$ 300.00
Family - 1 Month	\$ 36.00	\$ 46.00
Family - 6 Month	\$ 216.00	\$ 321.00
Family - Annual Pass	\$ 360.00	\$ 480.00



Questions