

FY14 Assessor's Office Approved Budget
Items remaining in Restricted Contingency:

| Description: | Amount: | Justification: |
|--|----------------|--|
| Street Level Photo Imagery | 550,000 | This project will allow current street-level photography for property records. This will replace the outdated photos on the POLARIS website and other GIS applications to provide more current information for property valuation. |
| Adm Supp Asst III in Account Services | 40,128 | Assist in answering phone calls and covering walk in taxpayers in customer service area |
| Property Auditor I In Personal Prop Asmt | 42,897 | Optimize workload to allow additional discoveries of unreported and underreported personal and business personal property, adding tax revenue. |
| Adm Supp Asst III in Personal Prop Asmt | 40,128 | Enhance discovery of unreported documented vessels, aircraft, and mobile homes |
| Property Auditor I In Personal Prop Asmt | 42,897 | Optimize workload to allow additional discoveries of unreported and underreported personal and business personal property, adding tax revenue. |
| Expenses associated with 4 new positions | 21,950 | Costs associated with four new positions (furniture, computers, training, etc.) |
| | <u>738,000</u> | |