

FY2024-2028 Capital Improvement Plan

Department	Project Costs
Asset and Facility Management	809,102,550
Central Piedmont Community College	107,318,334
Library	146,299,343
Park and Recreation	437,040,307
Charlotte-Mecklenburg Schools	2,500,000,000
Total	3,999,760,534

Preliminary List- Funded Projects

Project Cost	Project Name
38,691,565	Levine Campus Public Safety Training Facility - Phase One
36,230,591	Levine Campus Public Safety Training Facility - Phase Two
5,082,243	Harper Campus Line Worker Training Facility
27,313,936	Old ATC Renovation
107,318,334	

Project Cost	Project Name
11,044,980	Mallard Creek Greenway - Mallard Creek Drive to David Taylor Drive
14,591,007	Sugar Creek Greenway- Yorkmont Road to McDowell Farms Drive
11,327,249	Briar Creek Greenway - Central Avenue to Monroe Road
4,940,143	Ezell Park
3,705,104	Eastfield Park
19,085,860	McDowell Creek Greenway - Gilead Rd to Beatties Ford Rd/Pamela St
14,507,178	South Prong Clarke Creek Greenway - N Church St to Asbury Chapel Rd
3,690,729	Wallace Pruitt Recreation Center
7,311,127	New Elementary School Recreation Center
2,916,006	Berryhill Nature Preserve
7,457,332	Rozzelles Ferry Nature Preserve
9,652,755	Bryant Park
11,238,547	Latta Place
22,768,163	Albemarle Road Recreation Center
7,593,218	Spray Grounds
1,656,972	Dog Parks
18,877,537	Pickleball Courts
6,875,719	Skate Parks
17,690,329	Park Access Improvement
1,211,014	Beaty Park - Davidson
12,345,688	Eastland Park
7,369,511	Grier Heights Park
10,572,339	Martin Luther King Jr. Park
2,493,152	Oakhurst Park
3,109,307	Pressley Road Park
893,357	Wilmore (Spruce Street) Park
5,048,323	McMullen Creek Gwy- Hwy 51 to McAlpine Creek Gwy/Carmel Rd
9,732,981	McAlpine Creek Greenway- Johnston Road to Carmel Road
11,781,066	Ribbonwalk Nature Center
21,872,190	McDowell Nature Center and Nature Preserve
16,928,248	Irvin's Creek Greenway- Lakeview Circle to McAlpine Creek Greenway
26,276,924	Campbell Creek Greenway- Campbell Creek Park to Campbell Creek Greenway
13,624,960	Four Mile Creek Greenway- Bevington Place to Johnston Road
8,238,123	Torrence Creek Greenway - Cedar River Road to McDowell Creek Greenway
48,153,265	10M Annual Land Purchases
4,685,461	Dredging- Park Road Park and Freedom Park
35,774,444	Tuckaseegee Park and Recreation Center
437,040,307	

Preliminary List- Funded Projects

Project Cost	Project Name
54,027,819	Former Civil Courts Building Renovation
14,108,565	Mecklenburg County Courthouse-HVAC Controls Replacement
7,259,187	Mecklenburg County Courthouse Camera System Upgrade
4,296,267	CCOB 4th Floor - Public Defender 4th Floor Expansion
263,058,459	Southwest - Community Resource Center
222,985,577	East - Community Resource Center
5,298,737	R22 HVAC Equipment Replacement
124,923,526	Mecklenburg County Sheriff Office-Detention Centers Modernization- Phase I
66,277,049	Mecklenburg County Sheriff Office-Detention Centers Modernization- Phase II
46,867,365	Mecklenburg County Sheriff's Office Headquarters Relocation to Administrative
809,102,550	

Project Cost	Project Name
42,000,000	New Main Library/Spirit Square
4,000,000	Thomasboro Library Land Acquisition
20,222,484	Sugar Creek Community Library (relocation/expansion)
21,603,142	West Boulevard Community Library (relocation/expansion)
21,906,130	Nations Ford Community Library
29,922,587	ImaginOn Library Renovation
3,245,000	Prosperity Village Land Acquisition
3,400,000	Eastland area library Land Acquisition
146,299,343	

**Charlotte Mecklenburg Schools
FY2024-2028 CIP Requests**

Site	Project Cost
South Mecklenburg High School	\$127,909,253
Northwest School of the Arts/First Ward	\$93,654,147
New MS #1	\$101,089,262
Beverly Woods	\$71,237,700
Wilson STEM Academy	\$92,471,565
Huntersville	\$66,235,904
Park Road Montessori/Sedgefield ES/Dilworth	\$89,491,970
Chantilly Montessori/Cotswold/Billingsville	\$80,555,856
New Second Ward Medical & Technology HS	\$176,810,460
Coulwood STEM Academy	\$92,706,982
North Mecklenburg	\$228,464,171
Matthews	\$79,874,929
Albemarle Road MS	\$97,732,036
E.E. Waddell	\$1,563,348
University Park Creative Arts	\$73,119,088
New MS #2	\$92,371,482
Allenbrook	\$74,244,220
Garinger	\$54,905,692
Harding University	\$202,879,499
East Mecklenburg	\$201,339,353
Steele Creek	\$80,830,528
Cornelius	\$76,471,997
South Charlotte	\$7,741,099
Cochrane Collegiate Academy/iMeck	\$7,506,657
Berryhill School	\$104,286,451
West Regional Athletic Complex	\$8,999,792
Marie G. Davis	\$9,174,783
New MS #3	\$98,436,153
Villa Heights	\$6,247,871
J.T. Williams	\$1,594,255

\$2,499,946,501