

**Office of the Superintendent
Charlotte-Mecklenburg Schools**

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May 22, 2026

Mecklenburg County Board of Commissioners

600 East 4th Street

Charlotte, NC 28202

Subject: Budget Amendment for Staff Reclassification and Charter School Costs

Dear County Commissioners,

We are requesting a budget adjustment to update how certain staff positions and funds are reflected in our financial records.

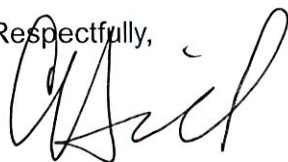
This amendment aligns our accounting to reflect staff roles that have shifted away from central office functions and are now more directly connected to schools and students. These positions support teachers and classroom instruction on a daily basis.

The amendment also applies available funds to help cover charter school costs. This represents a small adjustment, approximately 1.4% of the County allocation.

Together, these updates improve the accuracy and transparency of our budget. No additional funds are being requested.

Thank you for your time and consideration. Please let us know if you have any questions.

Respectfully,



Dr. Crystal L. Hill

Superintendent
Charlotte-Mecklenburg Schools

Program/Function	BOCC FY2025 Adopted Budget	BOE FY2025 Adopted Budget	Change	% Difference	Explanation of Change
Instructional Services					
Regular Instructional	200,920,692	204,339,414	3,418,722	1.70%	Ensure alignment with District Staffing Plan
Special Populations	28,959,007	29,965,815	1,006,808	3.48%	Ensure alignment with District Staffing Plan
Alternative Programs	24,559,050	25,691,709	1,132,659	4.61%	Ensure alignment with District Staffing Plan
School Leadership Services	37,691,902	37,691,902	0	0.00%	
Co-Curricular	5,937,370	6,189,072	251,702	4.24%	Ensure alignment with District Staffing Plan
School-Based Support	35,293,495	35,419,346	125,851	0.36%	Ensure alignment with District Staffing Plan
Subtotal Instructional Services	333,361,516	339,297,258	5,935,742		
System-Wide Support Services					
Support and Development	11,526,745	7,254,619	(4,272,126)	-37.06%	Ensure alignment with District Staffing Plan and apply available funding to support charter obligations.
Special Population Support and Development	2,713,643	1,455,133	(1,258,510)	-46.38%	Ensure alignment with District Staffing Plan
Alternative Programs Support and Development	2,040,915	2,040,915	0	0.00%	
Technology Support	18,853,495	16,002,027	(2,851,468)	-15.12%	Ensure alignment with District Staffing Plan and apply available funding to support charter obligations.
Operational Support	142,296,275	142,296,275	0	0.00%	
Financial and Human Resource Services	31,763,829	31,637,978	(125,851)	-0.40%	Ensure alignment with District Staffing Plan
Accountability	5,161,342	3,582,087	(1,579,255)	-30.60%	Ensure alignment with District Staffing Plan and apply available funding to support charter obligations.
System-Wide Pupil Support	5,605,443	6,556,911	951,468	16.97%	Ensure alignment with District Staffing Plan
Policy, Leadership and Public Relations	18,647,942	18,147,942	(500,000)	-2.68%	Ensure alignment with District Staffing Plan
Subtotal System-Wide Support Services	238,609,629	228,973,887	(9,635,742)		
Non-Programmed Charges					
Payments to Charter Schools	94,158,704	97,858,704	3,700,000	3.93%	Align available funding to support charter obligations.
Subtotal Non-Programmed Charges	94,158,704	97,858,704	3,700,000		
Grand Total	666,129,849	666,129,849	0		