

**FY2025-2029 Approved CIP Projects
by Fiscal Year Start**

**Mecklenburg County
Capital Improvement Plan Projects by Start Date
6/4/2024**

Project Year	Dept	Project	Budget
2025	AFM	Kuralt - Renovation	76,187,187
2025	AFM	7th & Tryon Re-development Project Design and Site work	16,516,730
2025	AFM	VCW - Suite 1800 Upfit	918,992
2025	AFM	David Taylor Drive - Lease Upfit	866,543
2025	AFM	Former Civil Courts Building Renovation	54,027,819
2025	AFM	7th and College Parking Structure-	21,170,882
2025	AFM	Mecklenburg County Courthouse Camera System Upgrade	7,259,187
2025	AFM	New Lease Upfit Kuralt Staff Temporary Relocation	3,409,539
2025	AFM	ELAP On-Site Solar	417,381
2025	AFM	ELAP Deep Energy Retrofit	2,463,622
2025	AFM	ELAP Vehicle Charging Stations	1,120,167
2025	CPC	Levine Campus Public Safety Training Facility - Phase One	38,691,565
2025	CPC	Levine Campus Public Safety Training Facility - Phase Two	36,230,591
2025	CPC	Harper Campus Line Worker Training Facility	5,082,243
2025	LIB	ImaginOn Library Renovation	31,345,523
2025	LIB	West Boulevard Community Library (relocation/expansion)	22,327,770
2025	PRK	Pickleball Courts	18,877,537
2025	PRK	McDowell Creek Greenway - Gilead Rd to Beatties Ford Rd/Pamela St	18,386,700
2025	PRK	Ribbonwalk Nature Center	11,781,066
2025	PRK	Land Acquisition	50,008,249
2025	PRK	Briar Creek Greenway - Central Avenue to Monroe Road	11,327,249
2025	PRK	Bryant Park	9,652,755
2025	PRK	Spray Grounds	7,593,218
2025	PRK	Rozzelles Ferry Nature Preserve	7,457,332
2025	PRK	Skate Parks	6,875,719
2025	PRK	Berryhill Nature Preserve	2,916,006
2025	PRK	Dog Parks	1,656,972
2025	CMS	Charlotte Mecklenburg Schools	334,131,536
2026	AFM	R22 HVAC Equipment Replacement	5,298,737
2026	LIB	Prosperity Village Land Acquisition	3,245,000
2026	PRK	Tuckaseegee Park and Recreation Center	35,774,444
2026	PRK	Park Access Improvement	17,690,329
2026	PRK	South Prong Clarke Creek Greenway - N Church St to Asbury Chapel Rd	14,507,178
2026	PRK	Land Acquisition	11,828,249
2026	PRK	Martin Luther King Jr. Park	10,572,339
2026	PRK	McAlpine Creek Greenway- Johnston Road to Carmel Road	9,732,981
2026	PRK	Grier Heights Park	7,369,511
2026	PRK	McMullen Creek Gwy- Hwy 51 to McAlpine Creek Gwy/Carmel Rd	5,048,323
2026	CMS	Charlotte Mecklenburg Schools	435,904,600
2027	AFM	CCOB 4th Floor - Public Defender 4th Floor Expansion	4,296,267
2027	LIB	Nations Ford Community Library	23,506,670
2027	LIB	Eastland area library Land Acquisition	3,400,000
2027	PRK	Albemarle Road Recreation Center	22,768,163
2027	PRK	Four Mile Creek Greenway- Bevington Place to Johnston Road	13,624,960
2027	PRK	Land Acquisition	12,248,250
2027	PRK	Mallard Creek Greenway - Mallard Creek Drive to David Taylor Drive	11,044,980
2027	PRK	Oakhurst Park	2,493,152
2027	PRK	Wilmore (Spruce Street) Park	893,357
2028	CMS	Charlotte Mecklenburg Schools	542,438,771
2028	LIB	Thomasboro library Land Acquisition	4,000,000
2028	PRK	Campbell Creek Greenway- Campbell Creek Park to Campbell Creek Greenway	26,276,924
2028	PRK	McDowell Nature Center and Nature Preserve	21,872,190

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2028	PRK	Irvins Creek Greenway- Lakeview Circle to McAlpine Creek Greenway	16,928,248
2028	PRK	Land Acquisition	12,668,517
2028	PRK	Torrence Creek Greenway - Cedar River Road to McDowell Creek Greenway	8,238,123
2028	CMS	Charlotte Mecklenburg Schools	280,321,694
2029	AFM	Mecklenburg County Courthouse - 7th Floor Partial Courtroom Upfit	23,429,615
2029	CPC	Levine I	10,230,738
2029	CPC	Cato I	6,132,611
2029	CPC	Claytor	1,570,977
2029	CPC	Harper IV	1,110,869
2029	LIB	Prosperity Village Community Library	29,861,401
2029	LIB	Independence Regional Library renovation	7,901,919
2029	PRK	McDowell Creek Gway - Catawba Ave (Smithville Park) to Westmoreland Rd	14,149,445
2029	PRK	Irwin Creek Greenway- Clanton Road to Crestridge Drive	10,173,675
2029	PRK	Irwin Creek Gway- Crestridge Drive to Yorkmont Road	8,658,168
2029	PRK	Springfield Park	6,718,522
2029	PRK	Campbell Creek Park	5,001,243
2029	PRK	Derita Park	4,690,228
2029	PRK	Sugar Creek Greenway- Mounting Rock Road to Arrowood Road- Design Only	4,121,093
2029	PRK	Julian Underwood Park	2,865,859
2029	PRK	Yorkmont Park	2,545,174
2029	PRK	Wayfinding	832,233
2029	PRK	Little Sugar Creek Greenway - Parkwood Underpass	267,446
2029	CMS	Charlotte Mecklenburg Schools	150,000,000

2,652,953,250