

Mecklenburg County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$2,051,713

Local Match: \$674,722

Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$15,500						\$15,500	0%
2	CMPD Youthful Diversion Program	\$225,000		\$21,657	\$67,379			\$314,036	28%
3	Tresports Positive Action Program	\$269,855			\$80,960			\$350,815	23%
4	Life Connections of the Carolinas-DASH Mentoring	\$179,925			\$55,764			\$235,689	24%
5	Transforming Youth Movement (TYM)-SHIFT Restitution & Community Service	\$272,991			\$82,800			\$355,791	23%
6	Thompson Child and Family Focus-Court Assessment Program	\$205,808			\$61,743			\$267,551	23%
7	Team-Up Connections-Group Mentoring	\$206,632			\$75,400			\$282,032	27%
8	Youth Development Initiatives-YDI Family Life Skills Academy	\$58,471			\$19,100			\$77,571	25%
9	Youth Development Initiatives-YDI Vocational and Career Development Academy	\$152,052			\$47,840			\$199,892	24%
10	Achieving Success on Purpose-Building Reality w/ Imagination, Consciousness & Knowledge	\$112,046		\$18,293	\$15,926			\$146,265	23%
11	Kre8ivU-A.R.I.S.E	\$43,297			\$13,165			\$56,462	23%
12	For The Struggle, Inc-SaluteU	\$103,760		\$52,000				\$155,760	33%
13	Youth Style Fitness, Inc	\$106,376		\$6,000	\$26,350			\$138,726	23%
14	The FACTS Initiative	\$60,000		\$18,000				\$78,000	23%
15	Life Connectionsof the Carolinas-DASH Vocational/Learning Community	\$40,000			\$12,345			\$52,345	24%
16								\$0	0%
17								\$0	0%
18								\$0	0%
	TOTALS:	\$2,051,713	\$0	\$115,950	\$558,772	\$0	\$0	\$2,726,435	25%

The above plan was derived through a planning process by the Mecklenburg County

Juvenile Crime Prevention Council and represents the County’s Plan for use of these funds in FY 2023-2024 .

Amount of Unallocated Funds \$0

Amount of funds reverted back to DPS

Discretionary Funds added

Nicole Beverly

2/29/2024

Chairperson, Juvenile Crime Prevention Council

(Date)

check typeinitial planupdatefinal

-----DPS Use Only-----

Reviewed byArea ConsultantDate

Reviewed byProgram AssistantDate

Verified byDesignated State Office StaffDate

Chairperson, Board of County Commissioners

(Date)

or County Finance Officer