



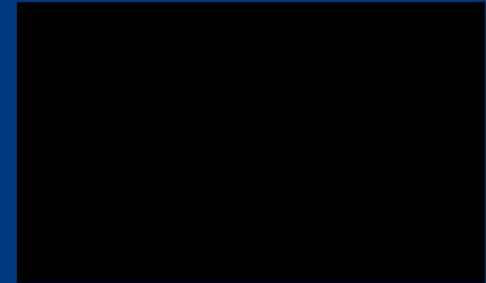
MECKLENBURG COUNTY
North Carolina



Mecklenburg County Juvenile Crime Prevention Council FY27 Funding Allocation Plan

Presented to Mecklenburg Board of County Commissioners

April 21, 2026



JCPC Authority and Mission

- The Juvenile Crime Prevention Council (JCPC) is a **statutorily authorized advisory board***
- **Mission:** to address gaps in youth services by promoting prevention, intervention, treatment, and aftercare strategies and programs that strengthen families and support community safety

**General Statute 143B-845 – 852*

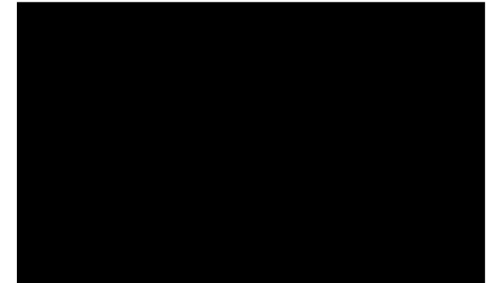
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The JCPC is charged with:

- Reviewing the needs of juveniles who are delinquent or at-risk of becoming court-involved
- Assessing local service needs
- Presenting an annual service proposal to the Board of County Commissioners (BOCC)



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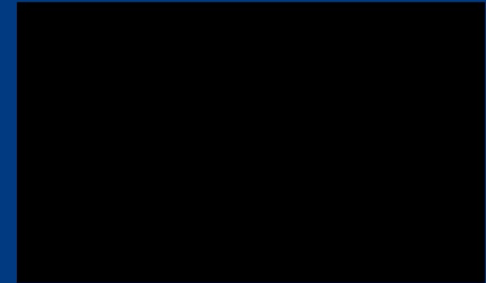
JCPC Charge





JCPC Membership

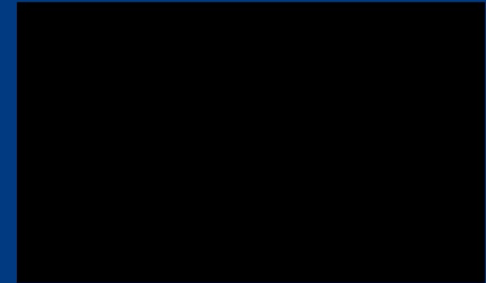
Seat by State Statute	JCPC Member	Occupation
School Superintendent or designee	Dr. Jill Payne	Associate Superintendent Student Services
Chief of Police or designee	Lt. Jonathan Poplin	Lieutenant- CMPD
Local Sheriff or designee	Georgia Woodruff	Detention Program Manager
District Attorney or designee	Heather Taraska	Assistant District Attorney
Chief Court Counselor or designee	Corey Edwards	Chief Court Counselor
Director, MH/DD/SA, or designee	<u>Jacoiya</u> Hudson	Alliance Health
Director, DSS, or designee	Kelly Myers	Assistant Division Director
County Manager or designee	Sonya L. Harper	Director, Criminal Justice Services
Member of the Faith Community	Thomas Barnett (Chairperson)	Risk & Controls Executive
Substance Abuse Professional	Vacant	
Two Persons Under Age 21	Vacant	
Juvenile Defense Attorney	Vacant	





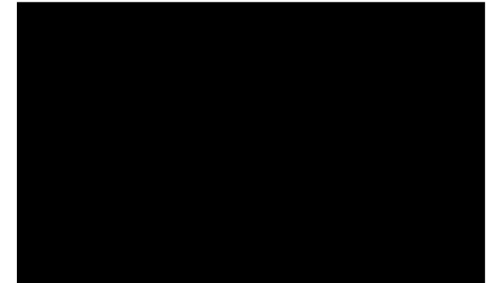
JCPC Membership

Seat by State Statute	JCPC Member	Occupation
Chief District Judge or designee	Faith Fickling-Alvarez	District Court Judge
County Commissioner	George Dunlap	County Commissioner
Local Health Director or designee	Ebony Rao	Sr. Health Program <u>Mgr</u>
United Way or other non-profit	Robert Collier, IV	In-Home Account Specialist
Representative for Parks and Recreation	Heidi Kitterman	Parks & Recreation Manager
Member of Business Community	Vacant	
County Commissioner appointee	Kimberly James-Williams	UX Researcher
County Commissioner appointee	Jessica Foster (Vice Chair)	United Way
County Commissioner appointee	Tavia Tubbs	School Social Worker
County Commissioner appointee	Aida Alcala	Novant Health
County Commissioner appointee	Vacant	
County Commissioner appointee	Stephanie Collins Frempong	Charlotte Mecklenburg School
County Commissioner appointee	Vacant	



JCPC Budget Priority Recommendations

- Prioritize supportive services that will result in a reduction of juvenile delinquency
 - Address behavioral health and victimization
 - Gang involvement
 - Marginal parenting skills
 - School-based challenges
 - Academic
 - Behavioral issues



Key Risk & Need Data Points

- 14% of youth in Mecklenburg County (MC) responded that they are associated with gang members or were gang members themselves compared to the state average of 6%
- 68% of (MC) youth associated with negative/delinquent influences compared to 46% for the state
- 30% of (MC) youth claimed to have used a weapon compared to the state average of 8%



Key Risk & Need Data Points

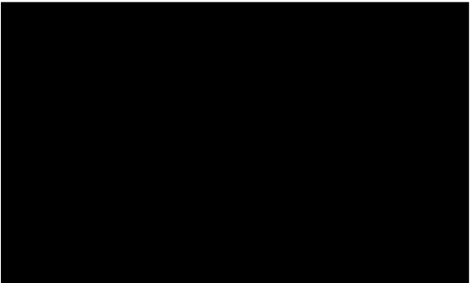
35% of (MC) youth are at a high-risk level compared to the state average of 15%

- 45% of (MC) youth previous weapons offense compared to state average of 18%

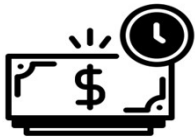




Mecklenburg County JCPC - Focus 2025-2026



Responsibilities & Duties of JCPC
Develop community-based alternatives to youth development centers and support substance abuse prevention strategies and programs.



Fiscal

- Training
- Expenditures
- Budgets



Referrals

- Awareness
- Maintained
- Sustained



Monitoring

- Timely
- Evidence Based
- Impactful



Status

- Timely
- Cogent
- Informative



Risks

- Identified
- Pro-active
- Remediated

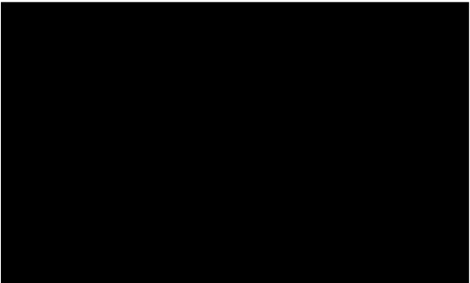


Best Practices

- Recognized
- Celebrated
- Documented



Mecklenburg County JCPC - KPI Progress



Risk

Not meeting program objectives and none of KPI's



Satisfactory

Meeting most program objectives & 2 KPI's



Strong

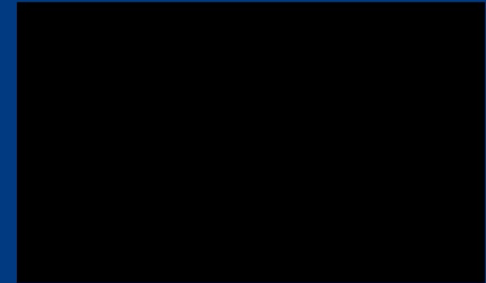
Meeting all program objectives & KPI's

JCPC KPIs

- * Program meeting stated objectives
- * Tracking towards committed '25-'26 #'s
- * Referrals meeting projections
- * Program meeting Fiscal obligations & on budget



- **Minimize gang activity/involvement**
- **Address juvenile mental health**
- **Strengthen program referral pipelines**
- **Emphasis on education and skilled trades**

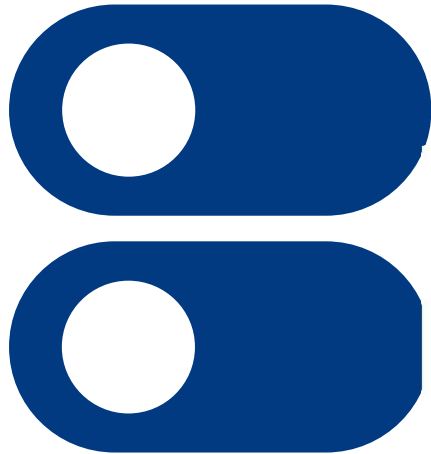
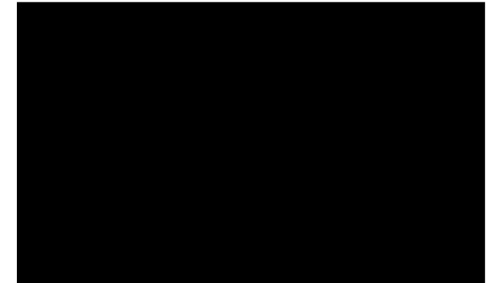


Continued Efforts





JCPC Funding



- North Carolina Department of Public Safety Division of Juvenile Justice and Delinquency Prevention allocates annual funding to the JCPC. For FY27, Mecklenburg County JCPC's funding allocation is **\$2,051,713**.





2026-2027 Funding Calendar

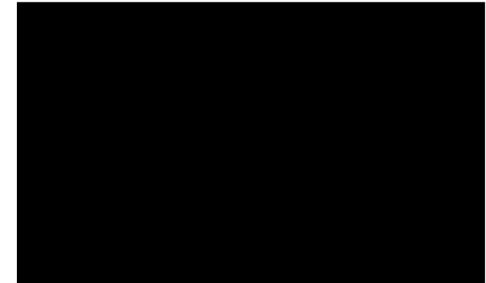
Funding Process Steps	Key Dates
Posting of RFP on County website	January 9, 2026
Mandatory Pre-Bid Information Sessions	January 28, 2026
RFP Submission Deadline	February 13, 2026
JCPC Review of Submissions	March 2026
JCPC Selection of RFP Awards	April 1, 2026
JCPC Funding Recommendation to BOCC	April 21, 2026

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FY27 Funding Allocation

Agency	Amount	Type of Service
JCPC Administration	\$15,499	N/A
Anuvia Youth Prevention, Screening & Support Program	\$106,697	Skill Building
Tresports - Positive Action Program	\$270,680	Skill Building
Team Up Connections	\$258,879	Mentoring
Achieving Success on Purpose - B.R.I.C.K.	\$167,495	Substance Abuse Counseling
YDI - Family Life Skills Academy	\$77,960	Parent/Family Skill Building
YDI - Vocational and Career Development	\$197,434	Vocational Skills
Youth Diversion Program	\$238,957	Assessment
Thompson - Juvenile Court Assessment Program	\$241,300	Restitution/Community Service
Transforming Futures - SHIFT Restitution/Community Service	\$222,222	Substance Abuse Treatment
MHA Family V.O.I.C.E Program	\$53,138	Restorative Justice
Transforming Futures - Career Exploration	\$111,111	Mentoring
Right Moves For Youth-Mentoring	\$90,341	Mentoring
Total	\$2,051,713	

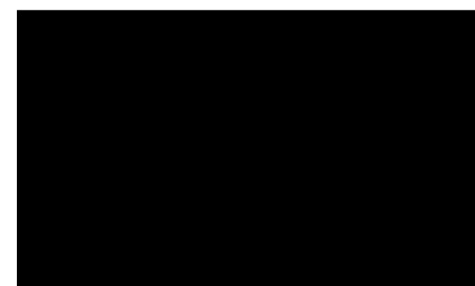


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- Recognize and appropriate FY27 NC Department of Public Safety - Division of Juvenile Justice and Delinquency Prevention funds in the amount of \$2,051,713
- Approve FY27 funding allocation plan recommended by the Mecklenburg County JCPC



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Request for Board Action



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