

Mecklenburg County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 2,051,713 Local Match: \$ 811,131 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER | OTHER | Total | % Non DPS-JCPC Program Revenues |
|----------------|---|--------------------|-------------------|------------------|------------------|---------------|-------|--------------------|---------------------------------|
| | | | County Cash Match | Local Cash Match | Local In-Kind | State/Federal | Funds | | |
| 1 | JCPC Administration | \$15,500 | | | | | | \$15,500 | |
| 2 | CMPD Youthful Diversion Program | \$240,000 | | \$90,436 | | | | \$330,436 | 27% |
| 3 | Tresports Positive Action Program | \$230,800 | | | \$69,240 | | | \$300,040 | 23% |
| 4 | Transforming Youth Movement (TYM)-SHIFT Restitution & Community Service | \$266,532 | | | \$80,640 | | | \$347,172 | 23% |
| 5 | Thompson Child and Family Focus-Court Assessment Program | \$216,906 | | | \$65,072 | | | \$281,978 | 23% |
| 6 | Team-Up Connections-Group Mentoring | \$241,326 | | | \$95,600 | | | \$336,926 | 28% |
| 7 | Achieving Success on Purpose-Building Reality w/ Imagination, Consciousness & Knowledge | \$163,917 | | \$18,760 | \$39,008 | | | \$221,685 | 26% |
| 8 | Youth Development Initiatives-YDI Family Life Skills Academy | \$77,960 | | | \$23,393 | | | \$101,353 | 23% |
| 9 | Youth Development Initiatives-YDI Vocational and Career Development Academy | \$152,052 | | | \$49,556 | | | \$201,608 | 25% |
| 10 | Kre8ivU-A.R.I.S.E | \$50,000 | | | \$18,650 | | | \$68,650 | 27% |
| 11 | For The Struggle, Inc-SaluteU | \$110,000 | | \$134,888 | | | | \$244,888 | 55% |
| 12 | Youth Style Fitness, Inc | \$175,000 | | | \$62,560 | | | \$237,560 | 26% |
| 13 | Promise Youth Development, Inc-Promise Pathways Mentoring | \$111,720 | | | \$63,328 | | | \$175,048 | 36% |
| 14 | | | | | | | | | |
| 15 | | | | | | | | | |
| 16 | | | | | | | | | |
| 17 | | | | | | | | | |
| 18 | | | | | | | | | |
| TOTALS: | | \$2,051,713 | | \$244,084 | \$567,047 | | | \$2,862,844 | 28% |

The above plan was derived through a planning process by the Mecklenburg County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025.

Amount of Unallocated Funds _____
 Amount of funds reverted back to DPS _____
 Discretionary Funds added _____

Meale Beverly 8/8/24
 Chairperson, Juvenile Crime Prevention Council (Date)

check type initial plan update final

-----DPS Use Only-----

| | |
|-------------------------------|------------|
| Reviewed by _____ | Date _____ |
| Area Consultant | |
| Reviewed by _____ | Date _____ |
| Program Assistant | |
| Verified by _____ | Date _____ |
| Designated State Office Staff | |

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer