



Park & Recreation

FY26 Fee Adjustments

April 22, 2025

Budget Public Policy

Today's Overview

Proposed Fee Adjustments

- Natural and Synthetic Turf Fields
- Field Preparation
- American Legion Memorial Stadium
- Meck-Pass Memberships
- Campground Rentals

FY26 Revenue Projections

Natural & Synthetic Field Rates

Reservations	Current FY25	Recommended Increase FY26	New
Natural Grass Hourly Field Rental Rate (Resident)	\$21	\$4	\$25
Natural Grass Hourly Field Rental Rate (Non-Resident)	\$30	\$7	\$37
Synthetic Field Hourly Field Rental Rate (Resident)	\$50	\$10	\$60
Synthetic Field Hourly Field Rental Rate (Non-Resident)	\$78	\$16	\$94

**Tournament fee packages will increase based on the new per hour rate change*

Field Preparation Fees

Reservations	Current FY25	Recommended Increase FY26	New
Baseball/Softball Field Prep (Resident)	\$12	\$3	\$15
Baseball/Softball Field Prep (Non-Resident)	\$30	\$6	\$36
Multi-Purpose Field Prep (Resident)	\$25	\$5	\$30
Multi-Purpose Field Prep (Non-Resident)	\$37	\$8	\$45

American Legion Memorial Stadium - Rental Fees

Stadium Rental Fee	Current	Recommended Increase FY26	New
Weekend Rental (For Profit)	\$7,400	\$1,500	\$8,900
Weekend Rental (Non-Profit)	\$6,300	\$1,530	\$7,500
Additional Hours Weekend (For Profit)	\$620	\$130	\$750
Additional Hours Weekend (Non-Profit)	\$525	\$45	\$570

Mecklenburg County Meck-Pass Memberships

Meck-Pass Memberships	Current Rates (Resident/Non-Resident)	Recommended Increase FY26	New Rate
Youth or Senior	\$22/30	\$3	\$25/35
Military Member	\$35/35	\$5	\$40/40
Adult	\$45/55	\$5/5	\$50/60
Family	\$65/85	\$7/10	\$72/95

Campground Fee Increases

McDowell Campground Fees	Current County/Non-County	Proposed FY26 County/Non-County
Camping- McDowell Nature Preserve Campsites:		
RV Sites	\$26/33	\$35/40
Drive-to-Site	\$19/28	\$30/40
Primitive Site	\$15/19	\$20/25
Copperhead Island - Weekday Large Shelter	\$62/92	\$135/210
Copperhead Island (Entire Island) - Weekday Weekend	\$134/210 \$196/316	\$255/360 \$320/465

FY26 Revenue Projections

- Athletic Field Related Fee Increases ~ \$150,000
- MeckPass Fee Increases ~ \$250,000
- Campground Fee Increases ~ \$50,000

Total New Revenue Estimate: ~\$450,000

Questions?



LUESA

Proposed Fee Adjustments FY2026



Air Quality

Air Quality Fee Adjustments

- Annual fee adjustments based on the average monthly change in Consumer Price Index (CPI) as calculated by USEPA
- This adjustment methodology is specified in Part 70 of the Clean Air Act for federally regulated (Title V) permits
- The adjustment was presented to and agreed to by the Air Quality Commission on March 25, 2025

Air Quality Fee Adjustments

- Each year EPA publishes the % increase or decrease of their presumptive minimum fee rate based on average monthly change in the Consumer Price Index
- The value published for the current federal fiscal year is 3.18%

County Fiscal Year	CPI Adjustment Factor Published by EPA
FY22	1.46%
FY23	2.99%
FY24	7.69%
FY25	5.43%
FY26	3.18%

Air Quality Fee Adjustments

Annual Facility Fees and Application Fees

Class	# of Businesses	Examples of Industry Type	Annual Facility Fee	Application Fee
Title V	7	Foundries, Steel Mill, Wood-fired boilers	\$12,020 -\$12,400	\$12,650 -\$13,050
SM	60	Gasoline terminals, Hospitals, Asphalt plants	\$6,830 \$7,050	-\$950 \$980
SB	30	Water treatment facilities, Small industries with boilers	\$2,210 \$2,280	-\$630 \$650
B	47	Concrete plants, Larger printing/coating	\$1,580 \$1,630	\$320 \$330
C	67	Auto-body shops, Commercial printing/coating	\$790 \$820	\$320 \$330
Stage I	324	Gasoline Stations	\$130 \$130	\$250 \$260

- Annual Emission Fee = ~~\$63/ton~~-\$65
- Annual Ambient Monitoring Fee= ~~\$320~~-\$330

Storm Water Services

Environmental Leadership Policy Goals

- Storm Water Services directly supports the BOCC's Environmental Leadership Action Plan (ELAP) through the establishment of 15-year Capital Improvement Project (CIP) goals:
 - Flood Risk Reduction Goal – Reduces the flood risk to properties in the floodplain through flood mitigation, specifically the *retroFIT Program* and *Buyout Program*.
 - Stream Improvement Goal – Restores and improves major creeks so that they will be stable and partially supporting of diverse aquatic life.

Storm Water Budget Highlights

- Proposed FY2026 fee increase based on financial model and associated funding strategy
- Assumes **\$50M** Bond Sale in late FY2026 or early FY2027
- Proposed FY2026 Storm water fee rates below were supported by the Storm Water Advisory Committee on February 20, 2025.

Major System Fee (Countywide)

Tiers	FY2025 Monthly Rate	FY2026 Monthly Rate (proposed)	FY2026 Monthly Rate Increase (proposed)
I	\$1.21	\$1.36	\$0.15
II	\$1.84	\$2.07	\$0.23
III	\$2.81	\$3.16	\$0.35
IV	\$5.23	\$5.88	\$0.65
Commercial (per acre)	\$32.32	\$36.36	\$4.04

Storm Water Budget Highlights

- Proposed FY2026 fee increase based on Land Development Fee model
- Proposed Land Development fees will more accurately cover costs for providing services

Proposed Land Development User Fees

Fee Type	FY25 Fee	FY26 Fee
Land Development Fees - Multi-year Projects (last updated FY25)		
Large Commercial Plan (>1 acre denuded or PCO applies)	\$ 9,400	\$ 10,800
Per denuded acre (>5 acres)	\$ 1,000	No Change
Small Subdivision (<10 acres denuded)	\$ 16,500	\$ 18,900
Per denuded acre below 10 acres	\$ 1,050	No Change
Mid Size Subdivision (>10 and < 25 acres)	\$ 27,500	\$ 31,300
Per denuded acre	None	No Change
Large Subdivision (>25 acres denuded)	\$ 27,500	\$ 31,300
Per denuded acre (>25 acres)	\$ 500	No Change
Public Projects	\$ 4,900	\$ 5,400
Public Projects per denuded acre	\$ 1,000	No Change

Note: Denuded means to “strip/clear land” for development. Minor adjustments to proposed fees may be made prior to final approval

Storm Water Budget Highlights

- Proposed FY2026 fee increase based on Land Development Fee model
- Proposed Land Development fees will more accurately cover costs for providing services

Proposed Land Development User Fees

Fee Type	FY25 Fee	FY26 Fee
Land Development Fees - Single-year Projects (last updated FY25)		
Concept Plan - Commercial	\$ 2,400	\$ 2,600
Concept Plan - Subdivision	\$ 2,400	\$ 2,600
Small Commercial Plan	\$ 4,700	\$ 5,300
Plat Review	\$ 1,700	No Change
Erosion Control Only per denuded acre	\$ 710	\$ 800
Driveway Permit	\$ -	\$ -
Minor Revision to Approved Plans	\$ 1,500	No Change
Major Revision to Approved Plans	\$ 2,300	\$ 2,500
Plat Revision	\$ 810	No Change
As-Built Survey - Storm Drainage	\$ 1,300	No Change
As-Built Survey - BMP	\$ 1,900	No Change
Posting Bond	\$ 1,300	\$ 1,500
Renewing Bond	\$ 1,300	\$ 1,500
Replacing Bond	\$ 1,300	\$ 1,500
Releasing Bond	\$ 1,300	\$ 1,500
Bond Default Letter	\$ 560	\$ 580
Re-Inspection	\$ 430	No Change
Re-Plan Review (\$/hr)	\$ 110	No Change

Note: Minor adjustments to proposed fees may be made prior to final approval

Storm Water Budget Highlights

- Proposed FY2026 fee increase based on Land Development Fee model
- Proposed Land Development fees will more accurately cover costs for providing services

Proposed Land Development User Fees

Fee Type	FY25 Fee	FY26 Fee
Floodplain Permit Fees (last updated FY25 unless noted)		
Development in the Flood Fringe - Minor Impact	\$ 810	\$ 1,000
Development in the Flood Fringe - Major Impact	\$ 2,000	\$ 2,500
Development in the Floodway - Minor Impact	\$ 4,000	\$ 4,600
Development in the Floodway - Major Impact	\$ 10,200	\$ 11,600
Community Letter of Map Revision	\$ 10,400	\$ 11,600
Minor Revision to an Existing Floodplain Permit *	\$ 250	\$ 800

Note: Minor adjustments to proposed fees may be made prior to final approval

* Fee last updated in 2022

Solid Waste Services

Solid Waste Adjustments

- Consistent with financial model that includes a mix of fee increases and bond issuance (versus 100% PayGo)
- Stable, long-term funding strategy for operating and capital programs – **\$45M** borrowing occurred in FY2025 (\$31M anticipated in FY27)
- FY26 budget with fee adjustments was presented to the Waste Management Advisory Board (WMAB) on Feb. 18, 2025, and the WMAB unanimously approved on March 18, 2025.
- Construction will continue for multiple Capital Projects in FY26-FY28

Solid Waste Yard Waste Fee

Mulch Imbalance:

- A Request For Proposal (RFP) was initiated in FY24 to find a partners to process Yard Waste outside of the County system – due to closure of the Airport Compost Site
- Increase of yard waste fees of **\$2/ton** to process up to 60,000 tons of yard waste offsite

Fee Adjustments – Residential Availability

Residential Availability Fee (RAF): **\$5** adjustments to cover costs associated with new infrastructure needs, recyclables processing and ongoing capital projects

- Originally Presented to the BOCC on Nov. 15, 2022
- **FY26** proposed to increase **\$5**/property annually (**\$0.42**/month/property)
- Currently **\$49.50** proposed to increase to **\$54.50** annually

Solid Waste FY26

Proposed Technical Fee Adjustments

Proposed increases in tip fees to cover contractual increases

- **Speedway Landfill** - **\$40.00** to **\$41.25**/ton
- These costs affect those external jurisdictions that are party to Agreements for waste disposal and recycling processing.
- Speedway Landfill contract is through FY28 with stepped increases
 - We will begin the RFP process in FY 26 for disposal capacity

Note: Technical Fees are included in the Solid Waste Fee Ordinance

FY26 Technical Fee Adjustments Summary

- Construction Debris: **\$60**/ton to **\$62**/ton
- Yard Waste: **\$38**/ton to **\$40**/ton
- Annual **Out of County** Residential Stickers:
 - Increase by \$10: **\$110** annual ; **\$55** for 2nd half of the year
- Transfer Fee - **\$15**/ton to **\$18**/ton
 - Added to other disposal fees for commercial customers and the City
- Speedway Landfill: **\$40** to **\$41.25**/ton

Proposed Technical Fee Adjustments

- Commercial Recycling Collection:
 - Monthly commercial collection will increase by **\$25** per customer/month; from **\$75**/month to **\$100**/month (this is a voluntary program for participants who choose to have full business recycling)
 - Approximately 70 businesses participate in this program

State Tire Reimbursement

- The Waste Tire Fund Subsidy is anticipated to be **\$675,000** in FY26 to make up for shortfall of State revenue for processing tires
- State continues to underfund grant programs associated with waste tires and electronic waste

	Tons of Tires Processed	Total Cost	State Reimbursement	Shortfall (Availability Fee Covers)
FY24	25,224.99	\$2,779,383.83	\$2,258,620.54	\$520,763.29
FY25	26,612.36	\$2,932,249.94	\$2,382,844.67	\$549,405.27
FY26	27,410.73	\$2,991,232.48	\$2,315,987.87	\$675,244.61

Questions!



Proposed FY26 Fee Adjustments Public Health

Presented to the Mecklenburg Board of County Commissioners
by
Dr. Raynard Washington, Health Director

April 22, 2025

Medication Fees

Service Type	CPT	Proposed FY26
Permethrin (Scabies Cream)	A9270	At 340B Drug Discount Program Acquisition Cost
Miconazole 2% Cream (Monistat)	A9150	Increasing from \$5 to \$6

Note: Permethrin is a new offering for Public Health. 340B pricing for Permethrin ranges between \$10 and \$20. Monistat is an over-the-counter medication which is provided at a lower price than retail pharmacies, but the acquisition cost for Public Health has risen above \$5.

Clinical Services Fees

Service Type	CPT	Proposed FY26
RSV Intramuscular Injection Administration	96381	\$20.45

Note: The charge for RSV vaccine administration is the same as for other vaccines. This code was established in FY24.

Fee Changes– BCCP Program

Service Type	CPT	FY25 Fee	Proposed FY26 Fee	Change
Colposcopy of the Cervix	57452	\$117.71	\$115.39	-\$2.32
Colposcopy of the cervix, with biopsy and endocervical curettage	57454	\$156.95	\$154.15	-\$2.80
Colposcopy of the cervix, with biopsy	57455	\$150.27	\$147.46	-\$2.81
Colposcopy of the cervix, with endocervical curettage	57456	\$141.61	\$138.27	-\$3.34
Surgical Pathology, Gross and microscopic examination	88305	\$66.84	\$66.03	-\$0.81
	88305TC	\$32.36	\$31.97	-\$0.39
	88305-26	\$34.48	\$34.06	-\$0.42
Surgical pathology, gross and microscopic examination; requiring microscopic evaluation of surgical margins	88307	\$274.84	\$260.81	-\$14.03
	88307TC	\$196.08	\$186.27	-\$9.81
	88307-26	\$78.76	\$74.54	-\$4.22

Fee Changes Continued– BCCP Program

Service Type	CPT	FY25 Fee	Proposed FY26 Fee	Change
Cytopath, c/v, interpretation by physician	88141	\$21.76	\$23.00	\$1.24
Cytopath, c/v, thin layer	88142	\$26.00	\$20.26	-\$5.74
Cytopath c/v auto fluid redo	88175	\$20.00	\$26.61	\$6.61

Note: The colposcopy clinic utilizes a sliding scale for women with an income below 250% of the poverty line. Services are never denied due to an inability to pay.

Environmental Health Fees - New

Service Type			Proposed FY26
Special Event Coordinator Fee	Vendors:	1 – 5	\$350
		6 – 10	\$700
		11 – 15	\$1,050
		16 - 20	\$1,500
		21 +	\$3,000

Note: Tiered fees charged to event coordinators to help recover some cost of in office and onsite field visits and coordinating activities unrelated to individual vendor permits.

Service Type		Proposed FY26
Mobile Food Truck Change of Commissary		\$100

Note: This charge is for Food Trucks that want to change the commissary that their permit is tied to; they are free to use any commissary, but each time there is a change an inspector must visit the location for approval.